



AGENDA

Port of Bandon
 Regular Commission Meeting
 April 27, 2023, 5:00pm
 Bandon Public Library
 Bandon, OR and via ZOOM
www.portofbandon.com/meetings
 for details

			PAGES
A.	Consent Calendar		
i.	March Minutes	Commissioners	A-B
ii.	March Financials	Commissioners	C-M
B.	Presiding Officer and Commissioners Comments		
i.	Goche - D.C. PNWA Trip	Commissioners	Verbal
C.	Ordinances and Resolutions		
i.	Resolution 2023-04 Grant Authorization	Jeff/Commissioners	1
ii.	Resolution 2023-05 Supplemental Budget	Jeff/Commissioners	2
D.	Public Contracts, Grants and Purchasing		
i.	ODFW Grant Agreement	Jeff/Commissioners	3
ii.	Legislative Capital Funding Request	Jeff/Commissioners	4-5
iii.	WRCA Grant	Jeff/Commissioners	Verbal
E.	Public Hearings		
i.	FY2023-2024 Budget Committee Meeting	Jeff/Commissioners/ Budget Comm	6-12
	Commission appoints the budget committee		
	Receive the budget document		
	Hear the budget message		
	Hear public comment		
	Discuss changes		
	Approve budget by motion		
	Approve property tax by motion		
F.	Port Managers Report		
i.	Marina Facility Update	Jeff/Commissioners	Verbal
ii.	Boat Launch Project Update	Jeff/Commissioners	Verbal
iii.	High Dock	Jeff/Commissioners	Verbal
iv.	Coos Bay PCIP Letter of Support	Jeff/Commissioners	13-14
G.	Port Staff Reports		
i.	Harbormaster	Shawn/Commissioners	Verbal
ii.	Events/Leases/Moorage	Josh/Commissioners	Verbal
H.	Public Comment		
I.	Adjournment		

NOTES:

Port of Bandon
Regular Commission Meeting
March 30, 2023, 5:30 pm
Bandon Public Library & Via Zoom
Bandon, OR

Commissioners Present: Reg Pullen, Donny Goddard, Wayne Butler, and Rod Taylor
Staff: Jeff Griffin - Port Manager and Kathy Reed – Finance Director
Guests: Lori Osborne and Nicole T.

Commissioner Pullen opened the meeting at 5:30pm

Zoom: Not able to use Zoom during meeting. The computer reset and did not auto populate the sign in. Zoom locked with too many password attempts.

Consent Calendar

Commissioner Taylor made a motion to approve the consent calendar. Commissioner Goddard seconded. Motion passes unanimously.

Washington Trip

Rick is not in attendance but will give trip update at next meeting. JG informed commissioners that the Port of Bandon (POB) is 1st, 2nd, & 3rd with the Portland District Army Corp for Jetty Repair. The jetties haven't been maintained since the 1950's. Greg Spears with Army Corps of Engineers suggested POB get a stepped channel at entrance as most other ports have one. It is a good idea but may need Congressional action to be approved.

Contracts

West Coast Contractors contract amendment proposal and change order was handed out. The contract has new provisions for "Buy America". The contract will allow all but around 100 feet of docks. The contract adds in the launch ramp direct award. West Coast signed the contract on 3-30-2023. **Commissioner Butler made a motion to approve contract amendment and allow Jeff to sign the contract bringing the contract up to \$9 million. Rod Taylor seconded. Motion passes unanimously.**

Cormorant Hazing

The Port with Oregon Department of Fish and Wildlife will subcontract with Daniel Boone. Cormorant hazing protects hatchery Steelhead and maybe Coho. The contract lasts 2 months. Daniel Boone goes out about 4 hours every other day and hazes cormorants to prevent them from grazing. **Commissioner Butler made a motion to approve ODFW Cormorant hazing contract, with notion to look for other types of deterrents in the future. Commissioner Goddard seconded. Motion passes unanimously.**

Fuel Tank Repairs

The Port received three quotes for the fuel tanks to be repaired/replaced. Tanks have not been maintained for around 20 years. First quote is ~\$41,000 to scrub and clean up rust, repaint and replace any needed parts. All work to be performed on site. The second quote is ~\$58,000 to replace all tanks and equipment, but doesn't include permitting and installation. The third quote is ~\$383,000 with all new parts and tanks on concrete. **Commissioner Goddard made a motion to approve the 1st quote in the amount of \$41,000 to refurbish tanks, dispensers and to repair fuel facility and sign contract. Commissioner Taylor seconded. Motion passes unanimously.**

FEMA CONTRACT

Jeff was notified about closing out a FEMA grant from around 2017 for embankment repairs. There was work performed and paid for by the Port that FEMA did not pay for at the time. Jeff requested FEMA to reimburse the work. FEMA has agreed to pay 75% which is around \$38,000.

STAFF REPORTS

Topper - Slight delay due to supply chain issues with Topper Industries for the fabrication of the aluminum docks for the launch ramp.

Chad at West Coast has been very helpful. Initial plan is that Bergerson will dredge sport basin while West Coast pulls piles and removes docks in marina, then West Coast will start into the launch ramp while Bergerson dredges marina.

All permitting and flood certification is in process for the High Dock Building. Color scheme given to commissioners to review. Commissioner Taylor thought it resembled the old lighthouse. Lori thinks the red roof will show bird debris. Jeff stated the roof will need pigeon and sea gull deterrents.

Shawn is out sick. Jeff gave report for Shawn. Urchin raceway way is complete and looks good. The crew is enjoying this project. Tanks are recirculated. The Port is working on permission for discharging tanks. Ford Evans is helping with DEQ discharge issues.

Boardwalk Art Show had issue with the quality of boards and had to have people return the effected boards. The crew ran them through the planner and resolved the issue.

The mural should be installed in a few weeks. The panels look very good, and all fish are correct for our area. High school kids are helping and very talented.

Washed Ashore is going to hang some exhibits. Their current location is not working for them. They will still be in Coos Bay; however, the fisheries building will be their new home in Bandon. The exhibits bring about 7 tour buses per season, and the exhibit will be open 7 days a week and will provide education.

Public Comment: None

Regular Meeting was adjourned at 6:30 pm

Respectfully submitted by Kathy Reed

B

10:26 AM

04/03/23

Port of Bandon
Reconciliation Summary
1-0103 - Banner Bank Checking, Period Ending 03/31/2023

	Mar 31, 23	
Beginning Balance		50,571.52
Cleared Transactions		
Checks and Payments - 41 items	-150,510.77	
Deposits and Credits - 16 items	148,246.59	
Total Cleared Transactions	-2,264.18	
Cleared Balance		<u>48,307.34</u> <i>RM</i>
Uncleared Transactions		
Checks and Payments - 21 items	-37,252.65	
Total Uncleared Transactions	-37,252.65	
Register Balance as of 03/31/2023		<u>11,054.69</u>
Ending Balance		11,054.69

C



10 South First Avenue
 P.O. Box 907
 Walla Walla, WA 99362-0265
 bannerbank.com

Statement of Account

Statement Date 03/31/23

Page 1 of 2

Account Number XXXXXXXXXXXXX [REDACTED]

(509) 527-3636 | (800) 272-9933 Toll-Free

Port of Bandon
 390 1st St SW
 Bandon OR 97411



SUMMARY OF ACCOUNTS

Complete Public Funds Checking	XXXXXXXXXXXX [REDACTED]	\$48,307.34	Our HELOC can help you: Fix a roof. Add a patio. Pay off bills. Landscape, greenscape or build a backyard escape. Even create your perfect home workspace. Lock in a low fixed rate for 12 months. Offer good through May 19, 2023.
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CHECKING ACCOUNT

XXXXXXXXXXXX [REDACTED]

Complete Public Funds Checking

Account Title: Port of Bandon		Statement Dates	3/01/23 thru 4/02/23
Account Number	XXXXXXXXXXXX [REDACTED]	Days in the statement period	33
Previous Balance	50,571.52	Average Ledger	60,715.32
10 Deposits/Credits	64,823.40	Average Collected	59,788.82
8 Debits	32,083.76		
31 Checks	35,003.82		
Service Charge	.00		
Interest Paid	.00		
Current Balance	48,307.34		

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10:02 AM

04/03/23

Port of Bandon
Reconciliation Summary
1-0105 · Banner Bank Merchant, Period Ending 03/31/2023

	Mar 31, 23	
Beginning Balance		11,896.35
Cleared Transactions		
Checks and Payments - 3 items	-15,238.94	
Deposits and Credits - 6 items	4,845.55	
Total Cleared Transactions	-10,393.39	
Cleared Balance		<u>1,502.96</u> <i>R</i>
Register Balance as of 03/31/2023		1,502.96
Ending Balance		1,502.96

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10 South First Avenue
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Statement of Account

Statement Date 03/31/23

Page 1 of 2

Account Number XXXXXXXXXXXX

(509) 527-3636 | (800) 272-9933 Toll-Free

Port of Bandon
 Merchant Services Account
 390 1st St SW
 Bandon OR 97411



SUMMARY OF ACCOUNTS

Basic Public Funds Checking	XXXXXXXXXXXX	\$1,502.96	Our HELOC can help you: Fix a roof. Add a patio. Pay off bills. Landscape, greenscape or build a backyard escape. Even create your perfect home workspace. Lock in a low fixed rate for 12 months. Offer good through May 19, 2023.
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CHECKING ACCOUNT

XXXXXXXXXXXX

Basic Public Funds Checking

Account Title: Port of Bandon Merchant Services Account		Statement Dates	3/01/23 thru 4/02/23
Account Number	XXXXXXXXXXXX	Days in the statement period	33
Previous Balance	11,896.35	Average Ledger	10,506.69
5 Deposits/Credits	1,718.66	Average Collected	10,506.69
2 Debits	12,112.05		
Service Charge	.00		
Interest Paid	.00		
Current Balance	1,502.96		

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10:12 AM

04/03/23

Port of Bandon Reconciliation Summary

1-0106 · Banner Bank PEDF Account, Period Ending 03/31/2023

	Mar 31, 23	
Beginning Balance	48,616.94	
Cleared Transactions		
Deposits and Credits - 3 items	4,474.74	
Total Cleared Transactions	4,474.74	
Cleared Balance	<u>53,091.68</u>	02
Register Balance as of 03/31/2023	53,091.68	
Ending Balance	53,091.68	

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Page 1 of 2

Account Number XXXXXXXXXXXXX [REDACTED]

(509) 527-3636 | (800) 272-9933 Toll-Free

Port of Bandon
 390 1st St SW
 Bandon OR 97411



SUMMARY OF ACCOUNTS

Basic Public Funds Checking	XXXXXXXXXXXX [REDACTED]	\$53,091.68	Our HELOC can help you: Fix a roof. Add a patio. Pay off bills. Landscape, greenscape or build a backyard escape. Even create your perfect home workspace. Lock in a low fixed rate for 12 months. Offer good through May 19, 2023.
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JL

CHECKING ACCOUNT

XXXXXXXXXXXX [REDACTED]

Basic Public Funds Checking

Account Title: Port of Bandon		Statement Dates	3/01/23 thru 4/02/23
Account Number	XXXXXXXXXXXX [REDACTED]	Days in the statement period	33
Previous Balance	48,616.94	Average Ledger	51,209.94
2 Deposits/Credits	4,474.74	Average Collected	50,821.33
Debits	.00		
Service Charge	.00		
Interest Paid	.00		
Current Balance	53,091.68		

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10:33 AM

04/03/23

Port of Bandon Reconciliation Summary

1-0107 · LGIP Local Gov Investment Pool, Period Ending 03/31/2023

	Mar 31, 23	
Beginning Balance	5,781,686.09	
Cleared Transactions		
Checks and Payments - 6 items	-219,341.75	
Deposits and Credits - 8 items	248,936.21	
Total Cleared Transactions	29,594.46	
Cleared Balance	<u>5,811,280.55</u>	<i>02</i>
Register Balance as of 03/31/2023	5,811,280.55	
Ending Balance	5,811,280.55	

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Account Statement

For the Month Ending **March 31, 2023**

PORT OF BANDON - PORT OF BANDON - [REDACTED]

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Balance
Oregon LGIP					
Opening Balance					
03/01/23	03/01/23	LGIP Fees - ACH Redemption (1 @ \$0.05 - From 5627) - February 2023	1.00	(0.05)	5,781,686.04
03/10/23	03/10/23	Coos County - ME 2/23 Tax Distribution	1.00	11,155.03	5,792,841.07
03/31/23	04/03/23	Accrual Income Div Reinvestment - Distributions	1.00	18,439.48	5,811,280.55
Closing Balance					5,811,280.55

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	Month of	Fiscal YTD	Closing Balance
Opening Balance	March	July-March	
Purchases			Average Monthly Balance
Redemptions			Monthly Distribution Yield

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Closing Balance	5,811,280.55	5,811,280.55
Dividends	18,439.48	107,304.09

Port of Bandon



March 2023 Balance Sheet

Assets

Current Assets	General Fund	Capital Fund	Reserve Fund	All Funds
Banner Bank Checking Account	11,054.69			11,054.69
Banner Bank Merchant Account	1,502.96			1,502.96
Banner Bank PEDF Account			53,091.68	53,091.68
LGIP Investment Account	433,243.10	762,631.94	4,615,405.51	5,811,280.55
Petty Cash	100.00			100.00
Total Current Assets	445,900.75	762,631.94	4,668,497.19	5,877,029.88

Long Term Assets	General Fund	Capital Fund	Reserve Fund	All Funds
Notes Receivable			538,548.35	538,548.35
Total Receivables	0.00	0.00	538,548.35	538,548.35

Total All Assets	445,900.75	762,631.94	5,207,045.54	6,415,578.23
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Liabilities and Equity

Current Liabilities	General Fund	Capital Fund	Reserve Fund	All Funds
Misc Payroll Liabilites	0.00			0.00
Security Deposits	0.00			0.00
Total current liabilities	0.00	0.00	0.00	0.00

Equity:	General Fund	Capital Fund	Reserve Fund	All Funds
Equity	0.00	0.00	557,408.20	557,408.20
Fund Balance Beginning of the Year	497,854.41	2,858,282.76	952,915.02	4,309,052.19
Current Net Income	(51,953.66)	(2,095,650.82)	3,696,722.32	1,549,117.84
Total equity	445,900.75	762,631.94	5,207,045.54	6,415,578.23

Total liabilities and equity	445,900.75	762,631.94	5,207,045.54	6,415,578.23
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PORT OF BANDON



February 2023 General Fund Budget

REVENUE ACCOUNT	BUDGET	MARCH	TOTAL YEAR	\$ REMAINING	% REMAINING
Property Taxes	\$535,581.00	\$10,232.61	\$547,754.55	(\$12,173.55)	-2%
Property Taxes / Prior Year	\$20,000.00	\$922.42	\$12,960.44	\$7,039.56	35%
Moorage	\$45,000.00	\$3,733.74	\$31,563.49	\$13,436.51	30%
Rentals	\$175,000.00	\$16,727.57	\$148,901.02	\$26,098.98	15%
Farmers Market	\$35,000.00	\$0.00	\$19,542.15	\$15,457.85	44%
Bank Interest	\$20,000.00	\$18,439.43	\$107,303.74	(\$87,303.74)	-437%
Misc. Income	\$155,500.00	\$1,920.80	\$33,591.35	\$121,908.65	78%
TOTAL REVENUE	\$986,081.00	\$51,976.57	\$901,616.74	\$84,464.26	9%
PERSONNEL SERVICES	BUDGET	MARCH	TOTAL YEAR	\$ REMAINING	% REMAINING
TOTAL MONTH	\$485,000.00	\$40,319.80	\$350,711.93	\$134,288.07	28%
MATERIALS & SERVICES	BUDGET	MARCH	TOTAL YEAR	\$ REMAINING	% REMAINING
Office Supplies	\$10,000.00	\$283.80	\$9,970.15	\$29.85	0%
Printing & Advertising	\$3,000.00	\$0.00	\$1,689.00	\$1,311.00	44%
Building Maintenance	\$30,000.00	\$160.00	\$4,788.13	\$25,211.87	84%
Dock Maintenance	\$30,000.00	\$332.95	\$11,483.74	\$18,516.26	62%
General Operations	\$20,000.00	\$145.01	\$5,925.59	\$14,074.41	70%
Grounds Maintenance	\$30,000.00	\$80.45	\$8,950.55	\$21,049.45	70%
Utilities & Phone	\$40,000.00	\$2,883.86	\$26,672.82	\$13,327.18	33%
Commission Expenses	\$8,000.00	\$0.00	\$3,879.90	\$4,120.10	52%
Legal Fees	\$9,500.00	\$935.00	\$1,650.00	\$7,850.00	83%
Audit	\$15,000.00	\$0.00	\$10,052.25	\$4,947.75	33%
Insurance	\$60,000.00	(\$2,437.00)	\$55,775.00	\$4,225.00	7%
Dues & Fees	\$15,000.00	\$486.71	\$13,716.05	\$1,283.95	9%
Miscellaneous	\$15,000.00	\$1,086.70	\$14,097.74	\$902.26	6%
Employee Expenses	\$8,000.00	\$251.94	\$5,800.17	\$2,199.83	27%
Elections	\$1,200.00	\$0.00	\$0.00	\$1,200.00	100%
Marketing	\$9,000.00	\$99.00	\$4,428.99	\$4,571.01	51%
Taxes	\$4,000.00	\$0.00	\$3,479.86	\$520.14	13%
Professional Fees	\$20,000.00	\$0.00	\$720.00	\$19,280.00	96%
Contract Grounds Services	\$10,000.00	\$395.00	\$3,465.00	\$6,535.00	65%
TOTAL MATERIALS & SERVICES	\$337,700.00	\$4,703.42	\$186,544.94	\$151,155.06	45%
CAPITAL OUTLAY	BUDGET	MARCH	TOTAL YEAR	\$ REMAINING	% REMAINING
Equipment	\$50,000.00	\$0.00	\$3,139.00	\$46,861.00	94%
Building Improvements	\$25,000.00	\$0.00	\$0.00	\$25,000.00	100%
Property Improvements	\$175,000.00	\$0.00	\$13,651.39	\$161,348.61	92%
TOTAL CAPITAL OUTLAY	\$250,000.00	\$0.00	\$16,790.39	\$233,209.61	93%
TRANSFERS	BUDGET	MARCH	TOTAL YEAR	\$ REMAINING	% REMAINING
Transfer to Reserve Fund	\$300,000.00	\$0.00	\$300,000.00	\$0.00	0%
Transfer to Capital Fund	\$118,381.00	\$0.00	\$118,381.00	\$0.00	0%
Operating Contingency	\$40,000.00	\$0.00	\$0.00	\$40,000.00	100%
TOTAL TRANSFERS	\$458,381.00	\$0.00	\$418,381.00	\$40,000.00	9%
SUMMARY	BUDGET	MARCH	TOTAL YEAR	\$ REMAINING	% REMAINING
Total Revenue	\$986,081.00	\$51,976.57	\$901,616.74	\$84,464.26	9%
Total Expenses	\$986,081.00	\$45,023.22	\$972,428.26	\$558,652.74	57%
TOTAL NET REVENUE	\$0.00	\$6,953.35	(\$70,811.52)	N/A	N/A

Port of Bandon
 General Fund Check Transactions
 March 2023



Date	Num	Name	Amount
03/30/2023		QuickBooks Payroll Direct Deposit	(20,626.00)
03/29/2023	EFT	Oregon Growth Savings Plan	(375.00)
03/29/2023	EFT	Oregon Growth Savings Plan	(500.00)
03/29/2023	EFT	Oregon Growth Savings Plan	(100.00)
03/29/2023	EFT	Oregon Department of Revenue	(1,933.00)
03/29/2023	EFT	US Treasury EFTPS	(7,585.20)
03/29/2023	EFT	Oregon Department of Revenue	(244.92)
03/29/2023	EFT	Oregon Department of Revenue	(31.36)
03/29/2023	EFT	Oregon Department of Revenue	(313.62)
03/01/2023	5212	City of Bandon	(75.00)
03/15/2023	5214	Bandon Ace Hardware	(209.16)
03/15/2023	5216	Hennick's	(921.47)
03/15/2023	5218	South Coast Office Supplies	(123.35)
03/15/2023	5219	Northwest Local Government Legal Advisors	(935.00)
03/15/2023	5220	PND Engineers Inc	(1,770.00)
03/15/2023	5221	Fastenal	(112.35)
03/15/2023	5222	US Relay	(99.00)
03/15/2023	5223	Les County Sanitary Service	(32.68)
03/16/2023	5224	Coos County Solid Waste	(10.00)
03/13/2023	5225	Payroll Advance	(250.00)
03/13/2023	5226	Expense Reimbursement	(1,139.60)
03/13/2023	5227	Expense Reimbursement	(525.00)
03/28/2023	5228	Joseph's Janitorial	(395.00)
03/28/2023	5229	Expense Reimbursement	(500.00)
03/28/2023	5230	The Tank Depot	(15,865.94)
03/28/2023	5231	Tyree Oil	(52.03)
03/28/2023	5232	HGE Inc.	(141.00)
03/28/2023	5233	Canon Solutions America	(160.45)
03/28/2023	5234	Student Artist	(210.00)
03/28/2023	5235	Student Artist	(135.00)
03/28/2023	5236	Student Artist	(195.00)
03/28/2023	5237	Vicki Affatati	(3,000.00)
03/29/2023	5238	City of Bandon	(2,866.25)
03/15/2023	5239	Bandon Supply Inc.	(672.06)
03/15/2023	5240	Special District Insurance, Health	(6,192.04)
03/29/2023	5241	Pacific Power	(17.61)
03/31/2023	5249	Payroll	(2,661.77)
03/29/2023	5255	Duff Schoonmaker.	(160.00)
03/30/2023	5257	C Davis Inc	(2,784.00)
			(73,919.86)

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PORT OF BANDON

390 FIRST ST SW ♦ BANDON, OREGON 97411 ♦ PHONE (541) 347-3206

RESOLUTION NO. 2023-04

RESOLUTION AUTHORIZING APPLICATION FOR GRANT

WHEREAS, the Oregon Parks and Recreation Department is accepting applications for the Local Government Grant Program; and

WHEREAS, the Port of Bandon desires to participate in this grant program to the greatest extent possible as a means of providing needed park and recreation acquisitions, improvements and enhancements; and

WHEREAS, The Port of Bandon Board of Commissioners have identified improvements at the New Port Administration Building on the High Dock as a high priority need in Coos County, Port of Bandon; and

WHEREAS, the Port seeks to construct ADA accessible restrooms on the Port of Bandon Boardwalk which will create public facilities in close proximity to Port services; and

WHEREAS, the Port of Bandon has available local matching funds to fulfill its share of obligation related to this grant application should the grant funds be awarded; and

WHEREAS, the Port of Bandon will provide adequate funding for on-going operations and maintenance of this park and recreation facility should the grant funds be awarded; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE PORT OF BANDON, AS FOLLOWS:

- Section 1: The Board of Commissioners demonstrates its support for the submittal of a grant application to the Oregon Park and Recreation Department for the development of a public restroom at the New Port Administration building to be located on the High Dock.
- Section 2: This Resolution shall be effective following its adoption by the Port of Bandon Board of Commissioners.

Passed by the Board of Commissioners on this 27 of April 2023.

ATTEST:

Reg Pullen, President

Donny Goddard, Vice President



PORT OF BANDON

390 FIRST ST SW ♦ BANDON, OREGON 97411 ♦ PHONE (541) 347-3206

RESOLUTION NO. 2023 – 05

RESOLUTION AUTHORIZING SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2022 – 2023

WHEREAS, the Port of Bandon adopted a budget and appropriated funds for fiscal year 2022 – 2023 by Resolution 2022 -02; and,

WHEREAS, ORS 294.471 provides that a local government budget may adjust appropriations during the budget year in the event of “an occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period that requires a change in financial planning”; and,

WHEREAS, ORS 294.471 allows for a supplemental budget if there are “funds that are made available by another unit of federal, state, or local government and the availability of which could not reasonably be foreseen when preparing the original budget”; and,

WHEREAS, after the adoption of the 2022 – 2023 Budget, and during the current budget year, the Port of Bandon realized an unanticipated grant resource totaling \$671,850.00 from a grant from the Oregon State Marine Board for the purpose of purchasing Boarding Floats for the Boat Launch Project; and,

WHEREAS, the Port of Bandon has the need to spend the unanticipated revenue during the fiscal year ending June 30, 2023 for the purpose of acquiring Boarding Floats for the Boat Launch.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Port of Bandon: The Supplemental Budget for fiscal year 2022 – 2023 is hereby adopted and the amounts appropriated by the Board of Commissioners under Resolution 2022 – 02 for the Capital Projects Fund are hereby amended as follows:

CAPITAL PROJECTS FUND SUPPLEMENTAL BUDGET FISCAL YEAR 2022 – 2023

Capital Projects Fund

Resource	Amount	Expenditure	Amount
1 State Grant	\$671,850	1 Capital Outlay	\$671,850
Revised Total Fund Resources	\$4,518,231	Revised Total Fund Requirements	\$4,518,231

Passed by the Board of Commissioners on this 27 of April 2023.

Reg Pullen, President

Donny Goddard, Vice President



**SUB-RECIPIENT
GRANT AGREEMENT**
between
OREGON DEPARTMENT OF FISH AND WILDLIFE
and
Port of Bandon
for
OR SFR BA- Port of Bandon Boating Facility Improvements 2023-25

RECIPIENT TYPE: Local Government

This **Grant Agreement** is entered into by and between the State of Oregon acting by and through its **Department of Fish and Wildlife** (hereinafter referred to as ODFW), to **Port of Bandon** (hereinafter referred to as Recipient), both herein referred to individually or collectively as “Party” or “Parties.” By signing this grant agreement and accepting grant funds, the Recipient, or a duly authorized representative of the Recipient, makes the representations and agrees to the obligations and conditions set forth below.

I. PURPOSE AND AUTHORITY

A. ODFW is the recipient of a grant from: United States Department of the Interior, Fish and Wildlife Service

Federal Funding Agency (abbreviation):	USFWS
CFDA:	15.605 – Sport Fish Restoration
Federal Grant Number:	F23AF00791
Federal Grant Name:	OR SFR BA- Port of Bandon Boating Facility Improvements 2023-25
Date of Award:	March 9, 2023
Total amount of Federal Grant Award:	1,000,000.00

- B. ODFW enters this sub-recipient grant agreement under this award to reimburse Recipient for expenses not to exceed \$1,000,000.00 of implementing a project where sub-recipient is carrying out the purpose of the federal award pursuant to its authority contained in ORS 496.525.
- C. Recipient is charging 0 % of indirect rate under this Agreement.
- D. Research and Development Project §200.87 Yes No

II. TERM OF AGREEMENT

This agreement takes effect on the date of last signature below and unless terminated or extended, this grant agreement expires on June 30, 2025. ODFW will make no payment for any services performed or expenses incurred before the beginning date or after the expiration date of the period of performance: February 28, 2023, through June 30, 2025.

Additionally, after term of agreement, Port of Bandon agrees to maintain and operate the improvements made under this grant for the duration of their useful life (expected to be 35-40 years) for boat ramp, abutment, piling, nonmotorized launching dock and new boarding docks funded by this project.

2023-25 CAPITAL FUNDING REQUEST

PROJECT INFORMATION FORM

Legislative Fiscal Office
900 Court St. NE, H-178
Salem, OR 97301



CONTACT INFORMATION FOR RECIPIENT ORGANIZATION

Legal Name Port of Bandon

Organization Type Public Port Federal Tax ID Number 93-6001828

Address 390 First St SW

City Bandon State OR Zip Code 97411

Contact Person Jeff Griffin, Port Manager

Contact Phone (541) 366-0115 Contact Email portmanager@portofbandon.com

PROJECT INFORMATION

Project Name Port of Bandon Essential Basin Dredging

Project Description

The Port of Bandon has an immediate need to dredge both boat basins and is determined to complete this action in conjunction with the marina and boat launch facility replacement projects which are planned to start this year and be completed in early 2024. Most of the accumulated sediment in the basins comes from the Coquille River, however approximately 15% spills into the marina from a municipal culvert that collects storm-water from city streets and Highway 101. Due to the accumulated sediments, boats are advised not to use the boat launch during low tides, and access to some slips in the marina is now constrained with boat keels resting in the mud at low tide. A total of 39,600 yards of sediment is currently planned, permitted, and contracted for cutter head suction pipe removal at a total cost of \$1,208,579. The Port has very limited funding available for this action and for the first time in many years is facing a debt burden to complete the upcoming facility replacement projects. The Port has secured \$311,200 in grant funding for dredging but has a remaining cost of \$897,379 in total for the dredging project. If we receive 50% of this need (\$448,690) the Port will be able to cover the rest from our reserve funds.

Project Location Bandon Marina and Boat Launch Basins

Project Schedule (Please describe the project's readiness, including planned start and end dates and any remaining permits, approvals, or other steps that must be completed prior to beginning.)

Project is ready to proceed with all USACE, NMFS, USFWS, EPA, Tribal, DEQ, DLCD, ODFW, and DSL permits and approvals in hand. Project is under contract to begin October 1, 2023 and be complete by February 15, 2024.

PROJECT BUDGET

Estimated Project Cost

Construction/Renovation	_____
Site Improvements	_____
Land Acquisition	_____
Architectural and Engineering Fees	_____
Equipment	_____
Contingencies	_____
Other Costs (specify) <u>Cutter head suction dredging</u>	<u>680,000</u>
Other Costs (specify) <u>Dredging mobilization</u>	<u>528,579</u>
Estimated Total Project Costs	<u>1,208,579</u>

Amount Requested 448,690 **Percent of Total Project Cost** 37%

Type of Funding Requested Lottery Bond - Economic Development

Matching Funds

State Funds (source) <u>OSMB Motorized</u>	<u>203,200</u>
Federal Funds (source) <u>OSMB BIG</u>	<u>108,000</u>
Private/Other Grants	_____
Donations/Gifts	_____
Other Revenues/Financing (source) <u>Port Reserve Funds</u>	<u>448,690</u>
Other Revenues/Financing (source) _____	_____
Total Matching Funds	<u>759,890</u>

OTHER INFORMATION

Grants financed through the issuance of bonds are not available until bonds are sold. Multiple factors impact the timing of sales; however, many sales often occur during the last six months of the biennium (Oregon's biennial budget begins on July 1 of odd-numbered years and runs through June 30 of the next odd-numbered year). Significant decreases in revenues or changes in financial conditions subsequent to authorization may also delay or prevent the issuance of bonds, which means that the approved projects or grants would also be delayed or not funded.

Public works projects, including any project that uses \$750,000 or more of public funds for constructing, reconstructing, painting or performing a major renovation on a road, highway, building, structure or improvement of any type, may be subject prevailing wage requirements. Grant recipients must comply with prevailing wage rate laws and should consult the Oregon Bureau of Labor and Industries to determine whether a project is subject to prevailing wage.

Please return the completed form and any supporting documentation to:

Walt Campbell, Principal Legislative (Bonds) Analyst
walt.campbell@oregonlegislature.gov

PORT OF BANDON BUDGET MESSAGE FY 2023-2024

DATE: April 27, 2023

TO: Port Commission and Budget Committee Members

FROM: Jeff Griffin, Port Manager / Budget Officer and Kathy Reed, Finance Director

SUBJECT: FY 2023-2024 Budget Message and Documents

SUMMARY: The following budget documents contain resource and expenditure items proposed by the Budget Officer for the upcoming fiscal year. The budget is organized into three funds: the General Fund, the Reserve Fund, and the Capital Projects Fund. The adopted budget for the fiscal year just ending and actual operating data for the prior two fiscal years are included for analysis purposes.

The permanent operating tax rate for the Port is \$.3249 per \$1,000 of assessed value. This rate is applied against the established assessed taxable value in the District. Using the most recent tax collection factor from the Oregon Department of Revenue the 2023-2024 fiscal tax receipts for the Port's taxing district are estimated at \$563,164.

MESSAGE: After receiving taxes, Port revenue from property lease payments, moorage, and grants contribute to the balance of the Port's budget. Moorage revenue helps to fund marina management, facility repair, insurance, and utility use. Lease revenue helps defray the cost of lease management, building maintenance and improvements. Property taxes help to cover overall operational expenses, capital outlay and transfers to reserve and capital projects funds.

A cost of living / wage adjustment of 4% for all employees is applied to this budget based on current cost of living indexes and recent wage analysis. We also have proposed a small cushion to allow for a merit-based adjustment. Our staff is committed to cost-saving measures while providing the best possible waterfront experience and services for both the district and visitors.

We propose a slight decrease in expenses for general fund materials and services as allowable, however we have increased the building maintenance line item to cover the cost of our planned fuel facility maintenance project. The Real Property Improvement expense shown in the capital outlay section is to allow for the fisheries building parking lot improvements. This will only occur however upon a transfer of pledged City funds as well as either new funding or a reduced project approach.

Our Capital Fund is organized to support two major projects this cycle, the Launch Ramp Replacement Project, and the new High Dock Administration Building. Most of the funding for the launch ramp comes from the USFWS Sport Fish Restoration funds received from ODFW. The remainder is derived from OSMB Motorized boating funds. The Port is providing a 12.5% cash match. The High Dock Project utilizes recent grant funds from the Oregon Legislature. There are also two outstanding funding requests reflected in this proposal which, if awarded, will allow us to add a public bathroom component to the High Dock building during this budget cycle.

We recommend transferring \$361,099 into the Reserve Fund to complete the funding necessary for our Marina Redevelopment Project, which is slated to begin in-water work on October 1, 2023. These funds

will add to our projected starting balance of \$3,815,129. We also anticipate receiving \$1,811,240 in reimbursable state and federal funds via the Oregon Marine Board that have been approved but not awarded as well as approved loan proceeds as shown in the attached budget package.

FINAL THOUGHTS

Creative partnerships and frequent communications with the Oregon congressional delegation and State legislators must be maintained for critical funding that support Port goals. Creative partnerships with public and private organizations and communications with Oregon's ports are also critical to increase our effectiveness.

PORT MISSION STATEMENT: To promote, in cooperation with local businesses and other local governments and organizations, the economic development potential of the Port District.

General Fund Budget Definitions

Beginning Fund Balance:

Working Capital	Anticipated funds at the beginning of the fiscal year.
Previously Levied Taxes	Delinquent Property Taxes dispersed to Port.
Interest	Interest earned on savings and investment accounts.
Total Resources	Total of Working Capital, Levied Taxes and Interest.

Other Resources

Moorage	Anticipated service fees to be collected from moorage in the marina.
Rents	Collected on USCG building, the Fisheries Building, and Waterfront properties.
Grants - MAG	Oregon State Marine Board provides \$6,900 annually.
Grants - Other	Other grants collected in the year.
Miscellaneous	Other revenues not recorded elsewhere in other resources.
Contingent Fund Trans from Capital Fund	Monies Transferred from Capital Fund if necessary.
Total Other Resources	The total of all Revenues except for Property Taxes.

ALL RESOURCES

Taxes Necessary to Balance Budget	Anticipated tax revenue from Property Taxes.
Taxes Collected in Year Levied	Property taxes received by the Port.
Total Resources	Total of taxes and other revenues collected.

Personnel Services

Port Manager	Salary Position. 1 FTE
Harbormaster	Salary Position. 1 FTE
Harbor Staff	Hourly Positions. 2.75 FTE
Administrative Staff	Hourly Positions of Port Specialist and Finance Director. 2 FTE
Payroll Taxes and Benefits	Taxes and Benefits paid by the Port.

Materials & Services

Office Supplies and Expenses	Office Supplies
Printing and Advertising	Newspaper, Radio or Items. Printing legal ads, and other advertising.
Building Maintenance	Expenses to maintain Port owned buildings.
Dock Maintenance	Expenses for maintaining Port owned docks.
Grounds Maintenance	Expenses to maintain Port grounds and Boardwalk.
General Operations	Other broad maintenance expenses dedicated to the function of Port Property.
Utilities and Phone	Water, sewer, power, garbage, cell phone, office phone, internet.
Commission Expense	Costs for training and travel of Port Commissioners.
Legal Fees	Attorney fees for necessary Port business.
Audit	CPA fees for annual audit.
Insurance	Property and Liability Insurance.
Dues and Fees	Membership fees to various organizations.
Miscellaneous	Costs not associated with other expenses.
Employee Exp & Education	Training and travel costs of Port staff.
Elections	Election fees for Commissioners.
Marketing & Development	Costs of development and advertising of new projects and events.
Taxes	Property taxes paid to County for rental properties.
Professional Fees	Costs of professional consultants.
Contracted Building & Grounds Services	Janitorial Services.
District Projects	Monies promised to approved district projects.
Total Materials and Services	Total Material and Services expenses.

Capital Outlay

Equipment	Equipment that will become a long term asset.
Coast Guard Building Improvements	Improvements to USCG Building that increase value of building.
Real Property Improvements	Improvements to other Port Property that will increase value.
Total Capital Outlay	Total of all Capital Outlay Expenses.

Transfers & Contingencies

Transfers to other funds	Amount transferred to other funds in June.
General Operating Contingency	Unallocated funds for use in General Fund, by resolution.
Total Expenditures	Total expenses of the Budget Requirements.
Unappropriated Ending Fund Balances	Funds not used in a budget cycle and will rollover into the next budget.
Organizational Unit / Activity Total	The total of all expense activities in the General Funds Budget

PORT OF BANDON
RESOURCES SUMMARY

GENERAL FUND 2023 -2024

Historical Data				RESOURCES FOR: <u>Port of Bandon General Fund</u>	Budget for Next Fiscal Year - 2023 - 2024		
Actual		Adopted Budget This Year Year 2022 - 2023	Proposed By Budget Officer		Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Year 2020 - 2021	First Preceding Year 2021 - 2022						
				RESOURCES			
1	572,733	559,931	575,000	1 WORKING CAPITAL	425,000		1
2	21,571	29,446	20,000	2 PREVIOUSLY LEVIED TAXES EST TO BE RECEIVED	25,000		2
3	9,844	14,964	20,000	3 INTEREST	40,000		3
4	604,148	604,341	615,000	4 TOTAL RESOURCES	490,000	0	0
5				5			5
6				6 OTHER RESOURCES			6
7	55,654	59,680	45,000	7 MOORAGE	20,000		7
8	222,177	238,282	210,000	8 RENTS	253,718		8
9			500	9 CLOTHING SALES	500		9
10	6,900	6,900	80,000	10 GRANTS - Misc.	20,000		10
11	4,844	17,121	5,000	11 MISC RESOURCES	5,000		11
12			75,000	12 FUNDING FOR OTM PARKING LOT	75,000		12
13	289,575	321,983	415,500	13 TOTAL OTHER RESOURCES	374,218	0	0
14				14			14
15				15 ALL RESOURCES			15
16			535,581	16 TAXES NECESSARY TO BALANCE BUDGET	563,174		16
17	893,723	926,324	1,030,500	17 TOTAL RESOURCES AND OTHER RESOURCES	864,218	0	0
18	527,932	542,599		18 TAXES COLLECTED IN YEAR LEVIED			18
19	1,421,655	1,468,923	1,566,081	19 TOTAL ALL RESOURCES	1,427,392	0	0

PORT OF BANDON
REQUIREMENTS SUMMARY
GENERAL FUND

	Historical Data			REQUIREMENTS FOR: <u>General Fund</u>	Budget For Next Year 2023 - 2024			
	Actual		Adopted Budget This Year Year 2022 - 2023		Proposed By Budget Officer	Approved	Adopted	
	Second Preceding Year 2020 - 2021	First Preceding Year 2021 - 2022						
1				1	PERSONNEL SERVICES			1
2	72,626	74,177	77,983	2	89,596			2
3	58,685	59,595	62,280	3	67,884			3
4	85,076	99,955	110,847	4	115,779			4
5	83,561	87,029	104,860	5	109,526			5
6	11,478	8,894		6	0			6
7	88,909	90,854	129,030	7	142,214			7
8	400,335	420,504	485,000	8	525,000	0	0	8
9	6.55	6.55	6.75	9	Total Full-Time Equivalent (FTE) 6.75	6.75	6.75	9
10				10				10
11				11	MATERIALS AND SERVICES			11
12	8,452	9,985	10,000	12	OFFICE SUPPLIES & EXPENSES 10,000			12
13	2,820	1,578	3,000	13	PRINTING & ADVERTISING 2,000			13
14	9,514	2,691	30,000	14	BUILDING MAINTENANCE 75,000			14
15	10,774	3,714	30,000	15	DOCK MAINTENANCE 10,000			15
16	9,516	8,743	30,000	16	GROUPS MAINTENANCE 20,000			16
17	19,912	17,153	20,000	17	GENERAL OPERATIONS 20,000			17
18	35,218	34,926	40,000	18	UTILITIES & TELEPHONE 35,000			18
19	4,900	223	8,000	19	COMMISSION EXPENSES 8,000			19
20	7,816	2,905	9,500	20	LEGAL FEES 10,000			20
21	9,440	9,600	15,000	21	AUDIT 15,000			21
22	49,066	61,311	60,000	22	INSURANCE 65,000			22
23	12,424	10,448	15,000	23	DUES AND FEES 15,000			23
24	3,438	8,455	15,000	24	MISCELLANEOUS EXPENSES 10,000			24
25	4,365	5,591	8,000	25	EMPLOYEE EXPENSES & EDUCATION 8,000			25
26			1,200	26	ELECTIONS 0			26
27		2,623	9,000	27	MARKETING / DEVELOPMENT / ART SHOW 6,000			27
28	3,427	3,681	4,000	28	TAXES 4,000			28
29	8,569	2,200	50,000	29	PROFESSIONAL FEES & CONSULTING 20,000			29
30	8,090	4,560	10,000	30	CONTRACTED BUILDING & GROUNDS SERVICES 5,000			30
31	207,741	193,314	367,700	31	TOTAL MATERIALS AND SERVICES 338,000	0	0	31
32				32				32
33				33	CAPITAL OUTLAY			33
34	24,609	19,500	55,000	34	EQUIPMENT 18,293			34
35			25,000	35	COAST GUARD BUILDING & IMPROVEMENTS 35,000			35
36	96,085	3,202	175,000	36	REAL PROPERTY IMPROVEMENTS (add parking lot) 150,000			36
37	120,694	22,702	255,000	37	TOTAL CAPITAL OUTLAY 203,293	0	0	37
38				38				38
39	728,770	636,519	1,107,700	39	TOTAL PERSONNEL, MAT & SERVICES, CAPITAL OUTLAY 1,066,293	0	0	39
40				40				40
41				41	TRANSFERS TO OTHER FUNDS			41
42	140,000	300,000	300,000	42	TRANSFER TO RESERVE FUND 361,099			42
43	110,000	118,381	118,381	43	TRANSFER TO CAPITAL PROJECTS FUND 0			43
44			40,000	44	GENERAL OPERATING CONTINGENCY 0			44
45	250,000	418,381	458,381	45	TOTAL TRANSFERS & CONTINGENCY 361,099	0	0	45
46				46				46
47				47	TOTAL REQUIREMENTS			47
48	978,770	1,054,900	1,566,081	48	TOTAL EXPENDITURES 1,427,392	0	0	48
49	559,931	497,855		49	UNAPPROPRIATED ENDING FUND BALANCE			49
50	1,538,701	1,552,755	1,566,081	50	TOTAL REQUIREMENTS 1,427,392	0	0	50

PORT OF BANDON

CAPITAL FUND
2023 - 2024

	Historical Data			RESOURCE & REQUIREMENTS CAPITAL FUND	Budget for Next Year - 2023 - 2024			
	Actual		Adopted Budget This Year Year 2022 - 2023		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2020 - 2021	First Preceding Year 2021 - 2022						
1				1 RESOURCES				1
2	70,877	292,091	51,000	2 WORKING CAPITAL	740,292			2
3	1,768	1,816	1,000	3 MISC RESOURCES	0			3
4		2,800,000	2,800,000	4 GRANT FUNDS FOR MARINA	0			4
5			35,000	5 LAUNCH RAMP (Approved, not awarded)	1,178,870			5
6				6 LAUNCH RAMP (WCRA Grant)	100,000			6
7	218,819	294,482	15,000	7 PROSPECTIVE GRANTS (State Parks)	135,000			7
8			826,000	8 PROSPECTIVE URBAN RENEWAL	150,000			8
9	90,000		118,381	9 TRANSFER FROM GENERAL FUND	0	0	0	9
10	381,464	3,388,389	3,846,381	10 TOTAL RESOURCES	2,304,162	0	0	10
11				11				11
12				12 REQUIREMENTS				12
13	1,968	7,204		13 MATERIALS AND SERVICES				13
14	87,405	522,902	205,381	14 CAPITAL OUTLAY (misc.)				14
15			826,000	15 ADMIN BUILDING	941,703			15
16				16 LAUNCH RAMP	1,362,459			16
17		2,800,000	15,000	17 PROSPECTIVE GRANTS / OTHER PROJECTS				17
18			2,800,000	18 TRANSFER TO RESERVE FUND	0			18
19				19 CONTINGENT FUND TRANSFER TO GENERAL FUN	0			19
20	89,373	530,106	3,846,381	20 TOTAL REQUIREMENTS	2,304,162	0	0	20
21				21				21
22	292,091	2,858,283		22 UNAPPROPRIATED ENDING FUND BALANCE				22
23	292,091	2,858,283	0	23 TOTAL RESOURCES	2,304,162	0	0	23

FORM LB-20

THIS FUND IS AUTHORIZED AND ESTABLISHED BY RESOLUTION NO. 2022-03 ON MAY 26, 2022 FOR THE PURPOSE OF FINANCING THE COST OF PROJECTS, SERVICES, PROPERTY OR EQUIPMENT PURCHASES AND MAINTENANCE OR REPAIR OF ITS ASSETS.

PORT OF BANDON

RESERVE FUND
2023 - 2024

REVIEW YEAR: MAY 27, 2032. YEAR THIS RESERVE FUND WILL BE REVIEWED TO BE CONTINUED OR ABOLISHED. DATE CAN NOT BE MORE THAN 10 YEARS AFTER ESTABLISHMENT.

Historical Data				RESOURCE & REQUIREMENTS DESCRIPTION	Budget for Next Year - 2023 - 2024			
Actual		Adopted Budget This Year 2022 - 2023			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Year 2020 - 2021	First Preceding Year 2021 - 2022							
1			1	RESOURCES				1
2	552,266	647,010	2	WORKING CAPITAL	3,815,129			2
3		750,000	3	LONG TERM RECEIVABLES FROM PEDF	72,000			3
4		1,300,000	4	PENDING GRANTS FOR MARINA REDEVELOPMENT	1,811,240			4
5			5	PORT REVOLVING LOAN FUND (Approved)	750,000			5
6	20,000		6	TRANSFER FROM CAPITAL FUND	0			6
7	120,000	317,991	7	TRANSFERRED FROM GENERAL FUND	361,099			7
8	692,266	965,001	8	TOTAL RESOURCES	6,809,468	0	0	8
9			9					9
10			10	REQUIREMENTS				10
11		1,300,000	11	GRANTS FOR MARINA REDEVELOPMENT	0			11
12		12,086	12	DREDGING	1,208,579			12
13	45,256		13	MARINA FACILITY REPLACEMENT PROJECT	5,592,071			13
14			14	PROCESSING FEE PAID TO CCD	8,818			14
15		1,300,000	15	RESERVE FUNDS				15
16	45,256	12,086	16	TOTAL REQUIREMENTS	6,809,468	0	0	16
17			17					17
18	647,010	952,915	18	UNAPPROPRIATED ENDING FUND BALANCE				18
19	647,010	952,915	19	TOTAL RESOURCES	6,809,468	0	0	19



PORT OF BANDON

390 FIRST ST SW ♦ BANDON, OREGON 97411 ♦ PHONE (541)
347-3206

April 5, 2023

The Honorable Pete Buttigieg
Secretary
U.S. Department of Transportation
1200 New Jersey Avenue, SE
Washington, D.C. 20590

Dear Secretary Buttigieg:

The Port of Bandon, a recreational fishing and tourism-oriented port located just south of Coos Bay on the beautiful south coast of Oregon, would like to express our support for the Oregon International Port of Coos Bay's Pacific Coast Intermodal Port (PCIP) project. The Port of Coos Bay is seeking financing through the Railroad Rehabilitation & Improvement Financing (RRIF) program and funding through the Multimodal Project Discretionary Grant (MPDG) combined application process, which includes the National Infrastructure Project Assistance grants program (Mega), the Nationally Significant Multimodal Freight and Highways Projects grants program (INFRA) and the Rural Surface Transportation Grant program (Rural). The Coos Bay PCIP project will be an economic game changer to our region and will also serve to address a national crisis.

The Port of Coos Bay has struck a partnership with NorthPoint Development to establish a new multimodal terminal in Coos Bay. This project will create thousands of direct and indirect jobs during a multi-year construction process and ongoing operation of the facility and generate tens of millions of dollars in tax revenue. This will result in the transformation that we have been seeking for decades from our former timber dependent economy.

This is not only about the Oregon coast. Port congestion and supply chain issues have affected every state in America, and we understand the problems are only going to get worse over the next decade. The Port of Coos Bay is well-positioned to be a solution. While the Port of Coos Bay is the largest coastal deep draft port between San Francisco and the Puget Sound, it has been underutilized for decades. This is despite an existing federal channel that is regularly maintained by USACE, a rail line that connects to the Class I rail system, and hundreds of acres



PORT OF BANDON

390 FIRST ST SW ♦ BANDON, OREGON 97411 ♦ PHONE (541)
347-3206

of undeveloped industrial land with quick and easy access to open ocean and international markets in Asia and beyond. Part of the reason the Port's potential has never been realized is because substantial federal investment is needed to turn the Port of Coos Bay into a world-class port.

The Coos Bay PCIP project would not be possible without the funding provided through the Infrastructure Investment and Jobs Act (IIJA). It is frustrating when we hear about the massive amounts of money the Canadian federal government is investing in its ports. In fact, a recent study showed that Canadian ports have received more than double the federal funding levels compared to U.S. West Coast ports. The IIJA gives the U.S. an opportunity to finally catch up - and do so in a way that will address rural poverty, reduce greenhouse gas emissions, and address a national crisis.

We hope you will find a way to fund this critically important project.

Sincerely,

Reg Pullen, President
Port of Bandon

copy: Senator Ron Wyden
Senator Jeff Merkley
Representative Suzanne Bonamici
Representative Cliff Bentz
Representative Earl Blumenauer
Representative Val Hoyle
Representative Kurt Schrader