



AGENDA

Port of Bandon
 Regular Commission Meeting
 May 23, 2024, 5:00pm
 Bandon Public Library
 Bandon, OR and ZOOM
www.portofbandon.com/meetings
 for details

			PAGES
A.	Consent Calendar		
i.	April Minutes	Commissioners	A-C
ii.	April Financials	Commissioners	D-N
B.	Presiding Officer and Commissioner Comments		
C.	Public Contracts and Purchases		
i.	Nasomah Memorial M.O.U.	Jeff/Commissioners	Handout
D.	Public Hearings		
i.	FY2024-2025 Budget Hearing	Commissioners	1
	Open Hearing		
	Hear Public Comment		
	Close Hearing		
E.	Ordinances and Resolutions		
	Resolution 2024-02	Jeff/Commissioners	2
F.	Port Managers Report		
i.	Coast Guard Notice	Jeff/Commissioners	3-6
ii.	Marina Update	Jeff/Commissioners	Verbal
iii.	Launch Ramp Update	Jeff/Commissioners	Verbal
iv.	High Dock Harbor Office Update	Jeff/Commissioners	Verbal
v.	Marina Stormwater Discharge	Jeff/Commissioners	7
G.	Port Staff Reports		
i.	Harbormaster	Shawn/Commissioners	8-9
	Weber Pier Repairs		
ii.	Events/Leases/Moorage	Josh/Commissioners	Verbal
H.	Public Comment		
J.	Adjournment		

NOTES:

Port of Bandon
Budget Committee Meeting, Regular Commission Meeting
& Executive Session ORS 192.660 (2)(e)(j)
April 25, 2023, 5:30 pm
Bandon Public Library
Bandon, OR

Commissioners Present: Reg Pullen, Donny Goddard, Don Starbuck, Wayne Butler, and Rick Goche
Budget Committee Members: Wade Lester and Roger Straus
Staff: Jeff Griffin - Port Manager, Josh Adamson – Port Specialist, Kathy Reed – Finance Director
Guests: Lori Osborne, Jerry Ganta, John Towne, Margaret Pounder, Dino Kummelehne

Commissioner Pullen opened the meeting at 5:32pm

Commissioner Pullen asked for a motion to approve the consent calendar. **A motion was made by Commissioner Starbuck. Commissioner Goche seconded the motion. Motion passes unanimously.**

Contracts and Purchases: Jeff reported that he investigated the addition of more tri-frame brackets for the 30-foot marina fingers. West Coast Contractors installed brackets on 40-foot fingers for increased stability but the design on 30-foot fingers does not include them. The Port thought they could build in house but found it would void warranty of docks. In case the Port wishes for tri frames on 30' fingers we have received a quote for 31 frames – purchase and install - totaling \$64,655. Quote will be put on hold for now.

Dianne Williams has sold the Bandon Bait business to Brian Foley. The Port drafted and presented the new lease with Brian to Commissioners for approval. The new lease describes language from Dianne's previous lease that upon expiration, the Port had right of first refusal to purchase the building at 50% real market value according to the latest assessment by Coos County. Coos County assesses the building at \$138,840. \$69,420 is what the Port would pay. Dianne has agreed to installments over 5 years with \$13,884 each year. **A motion was made by Commissioner Goche to approve the lease and purchase the building. Commissioner Goddard seconded the motion. Motion passes unanimously.**

At 5:41 Commissioner Pullen closed the regular meeting and opened the Budget Hearing. **Commissioner Goche made a motion to nominate Roger Straus as Budget Committee Chair. Commissioner Goddard seconded the motion. Motion passes unanimously.** Kathy Reed read the budget message. There was no public comment. Chair Straus questioned category "Other Misc Resource" as being the 3rd largest category with no details. Kathy explained it included 2 small grants. Chair Straus asked why dock maintenance doubled from last year when the Port just redeveloped a new marina. Jeff explained that this is for unexpected maintenance and includes the crab dock which is in need of repairs. **Budget Committee Chair Straus made a motion to approve the budget as presented for the 2024-2025 fiscal year. Motion seconded by Wade Lester. Motion passes unanimously. A motion was made by Budget Committee Chair Straus that the Budget Committee of the Port of Bandon approve the property taxed**

for the 2024-2025 fiscal year at the rate of \$0.3249 per \$1,000 of assessed value for the permanent tax levy. Motion was seconded by Wade Lester. Motion passed unanimously. Budget Hearing was closed at 5:52 and regular meeting was reopened.

Port Manager Report: The marina project is in the homestretch. Power pedestals are installed but will not have power for a few more weeks. The trenching from the Loft building came to a short halt due to possible cultural resources exposed. After tribal monitoring, no resources were confirmed, and trenching was completed.

The launch ramp is completed with a slope design, curtain drain, additional parking lot storm drain to meet DEQ standards, and footings for a kiosk which the port crew will build. There was an issue raised with the lower precast pieces not installed to specifications. Jeff is working on a solution with West Coast Contractors and the Marine Board.

High Dock Harbor Office construction plans are completed with City zoning approval and are now at Coos County Building Code office for review.

The Port commission was reminded of previous approvals and funding for the parking project. The Port was granted \$100,000 from Travel Oregon towards the landscape and improvements in the Bandon Fisheries building parking lot to include paving, striping, curbs and sidewalks, and the implementation of Finnian sculpture, tidepools, and aquaculture tanks. A previous quote for the paving project alone from Johnson Rock was over \$200,000. The Port is looking into 2-3 other grants to add. The City of Bandon agreed to \$75,000 towards the project in trade for use of the Port owned Elmira Lot, an agreement that saved the City possibly well over \$100,000 in storm drain construction and cultural monitoring expenses, plus added extra paved parking. Commissioner Goche questioned the accessibility from tourists with the aquaculture tanks and suggested the aerator be located within the Finnian sculpture to buffer noise.

Commissioners were informed that the Oregon State Marine Board approved \$127,000 for the High Dock Harbor Office Public Restrooms and showers. Wayne asked about shower access to the public and staff reported that the showers will be locked and used only by transient boaters stopping over to use the marina.

A letter of support for Beacon Broadband, Inc. for their efforts in bringing high speed internet service to rural areas, signed by Jeff on behalf of the Port, was shared with Commissioners.

Jeff briefed on the status of the Moore Mill site and its recent corrected zoning changes and future plans.

Staff Report:

The 21st annual Boardwalk Art Show will open May 23rd and continue until October 24th. The theme for this year is Stunning Skies, Surf, and Sand. Boards are to be turned in May 8th.

A ribbon cutting ceremony has been scheduled for May 1 with the boat launch at 3pm and the marina at 5pm. State Legislators, County Commissioners, City Officials, Port Commissioners', Staff, and the Public have all been invited to attend. The Chamber of Commerce is the organizer of the Ribbon Cutting Ceremony.

Public Comment:

Lori described leaking issues in the roof at the Bandon Fisheries building. Jeff explained that the roof has been repaired twice but will work with Shawn to investigate further. Lori reminded that the jet boat races will be held May 6th starting at the Port of Bandon Boat Ramp and ending in Sturdevant Park in Coquille. There will be three heats back and forth.

Commissioner Butler commented on how the Coquille River Bar has been the best he's seen in years for crossing.

Dino spoke highly of the new marina and design but questioned the enforcement of derelict vessels.

Commissioner Pullen closed the Regular Meeting at 6:42pm and opened on Executive Session under ORD 192.660 (2)(e)(j).

Executive Session was closed, and Regular Meeting was reopened at 7:00pm.

Commissioner Goche made a motion to direct staff to draft a 99-year lease agreement with the Coquille Indian Tribe for the Nasomah Memorial Site property for review and consideration by the Commissioners. Commissioner Goddard seconded the motion. Motion passes unanimously.

Regular meeting was adjourned at 7:04pm

Respectfully submitted by

Joshua Adamson

9:52 AM

05/02/24

Port of Bandon
Reconciliation Summary
1010 - Banner Bank Checking, Period Ending 04/30/2024

	Apr 30, 24	
Beginning Balance		137,431.84
Cleared Transactions		
Checks and Payments - 42 items	-1,380,187.19	
Deposits and Credits - 11 items	1,310,635.92	
Total Cleared Transactions	-69,551.27	
Cleared Balance		<u>67,880.57</u> <i>2</i>
Uncleared Transactions		
Checks and Payments - 27 items	-66,127.08	
Deposits and Credits - 1 item	1,270.00	
Total Uncleared Transactions	-64,857.08	
Register Balance as of 04/30/2024		<u>3,023.49</u>
Ending Balance		3,023.49

D



10 South First Avenue
 P.O. Box 907
 Walla Walla, WA 99362-0265
 bannerbank.com

Statement of Account

Statement Date 04/30/24

Page 1 of 2

Account Number XXXXXXXXXXXX [REDACTED]

(509) 527-3636 | (800) 272-9933 Toll-Free

Port of Bandon
 390 1st St SW
 Bandon OR 97411



SUMMARY OF ACCOUNTS

Complete Public Funds Checking	XXXXXXXXXXXX [REDACTED]	\$67,880.57	Cheers to small businesses! We appreciate you in May-National Small Business Month-and all year. As an SBA-Preferred Lender, we have the knowledge and resources to help you pursue your financial goals. To talk with a banker and learn how we can support your success, give us a call at 800-272-9933.
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CHECKING ACCOUNT

XXXXXXXXXXXX [REDACTED]

Complete Public Funds Checking


Account Title: Port of Bandon		Statement Dates	4/01/24 thru 4/30/24
Account Number	XXXXXXXXXXXX [REDACTED]	Days in the statement period	30
Previous Balance	137,431.84	Average Ledger	222,031.89
4 Deposits/Credits	1,310,463.42	Average Collected	221,269.72
9 Debits	53,061.58		
27 Checks	1,326,953.11		
Service Charge	.00		
Interest Paid	.00		
Current Balance	67,880.57		

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9:03 AM

05/02/24

Port of Bandon
Reconciliation Summary
1020 - Banner Bank Merchant, Period Ending 04/30/2024

	Apr 30, 24	
Beginning Balance		4,353.28
Cleared Transactions		
Checks and Payments - 2 items	-12,243.77	
Deposits and Credits - 5 items	25,424.45	
Total Cleared Transactions	13,180.68	
Cleared Balance		<u>17,533.96</u> 
Register Balance as of 04/30/2024		17,533.96
Ending Balance		17,533.96

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10 South First Avenue
 P.O. Box 907
 Walla Walla, WA 99362-0265
 bannerbank.com

Statement of Account

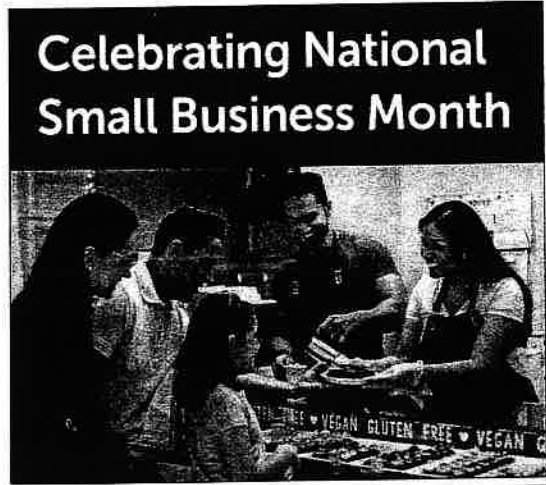
Statement Date 04/30/24

Page 1 of 2

Account Number XXXXXXXXXXXXX [REDACTED]

(509) 527-3636 | (800) 272-9933 Toll-Free

Port of Bandon
 Merchant Services Account
 390 1st St SW
 Bandon OR 97411



SUMMARY OF ACCOUNTS

Basic Public Funds Checking XXXXXXXXXXXXX [REDACTED] \$17,533.96

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Cheers to small businesses! We appreciate you in May-National Small Business Month-and all year. As an SBA-Preferred Lender, we have the knowledge and resources to help you pursue your financial goals. To talk with a banker and learn how we can support your success, give us a call at 800-272-9933.

CHECKING ACCOUNT

XXXXXXXXXXXX [REDACTED]

Basic Public Funds Checking

Account Title: Port of Bandon
 Merchant Services Account
 Account Number XXXXXXXXXXXXX [REDACTED]
 Previous Balance 4,353.28
 4 Deposits/Credits 13,663.15
 1 Debits 482.47
 Service Charge .00
 Interest Paid .00
 Current Balance 17,533.96

Statement Dates 4/01/24 thru 4/30/24
 Days in the statement period 30
 Average Ledger 12,187.54
 Average Collected 12,187.54

G

9:14 AM

05/02/24

Port of Bandon Reconciliation Summary

1030 - LGIP Local Gov Investment Pool, Period Ending 04/30/2024

	Apr 30, 24	
Beginning Balance		3,147,702.37
Cleared Transactions		
Checks and Payments - 8 items	-10,472,710.95	
Deposits and Credits - 9 items	9,186,314.03	
Total Cleared Transactions	-1,286,396.92	
Cleared Balance		<u>1,861,305.45</u> <i>JK</i>
Register Balance as of 04/30/2024		1,861,305.45
Ending Balance		1,861,305.45

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Account Statement

For the Month Ending April 30, 2024

PORT OF BANDON - PORT OF BANDON

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Balance
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Oregon LGIP					
Opening Balance					3,147,702.37
04/01/24	04/01/24	LGIP Fees - ACH Redemption (1 @ \$0.05 - From 5627) - March 2024	1.00	(0.05)	3,147,702.32
04/12/24	04/12/24	Coos County - ME 3/24 Tax Distribution	1.00	3,686.03	3,151,388.35
04/12/24	04/12/24	Redemption - ACH Redemption	1.00	(1,300,000.00)	1,851,388.35
04/30/24	05/01/24	Accrual Income Div Reinvestment - Distributions	1.00	9,917.10	1,861,305.45

1,861,305.45

DR

	Month of	Fiscal YTD	Closing Balance
	April	July-April	
Opening Balance	3,147,702.37	4,682,505.24	1,861,305.45
Purchases	13,603.13	1,717,657.77	2,327,034.04
Redemptions	(1,300,000.05)	(4,538,857.56)	5.20%

H

1,861,305.45

9,917.10

182,856.16

8:21 AM

05/06/24

Port of Bandon
Reconciliation Summary
1040 - Banner Bank PEDF Account, Period Ending 04/30/2024

	Apr 30, 24	
Beginning Balance	241,988.70	
Cleared Transactions		
Deposits and Credits - 3 items	4,474.74	
Total Cleared Transactions	4,474.74	
Cleared Balance	<u>246,463.44</u>	8
Register Balance as of 04/30/2024	246,463.44	
Ending Balance	246,463.44	

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J



10 South First Avenue
 P.O. Box 907
 Walla Walla, WA 99362-0265
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Statement of Account

Statement Date 04/30/24

Page 1 of 2

Account Number XXXXXXXXXXXX [REDACTED]

(509) 527-3636 | (800) 272-9933 Toll-Free

Port of Bandon
 390 1st St SW
 Bandon OR 97411

Celebrating National Small Business Month



SUMMARY OF ACCOUNTS

Basic Public Funds Checking	XXXXXXXXXXXX [REDACTED]	\$246,463.44	Cheers to small businesses! We appreciate you in May-National Small Business Month-and all year. As an SBA-Preferred Lender, we have the knowledge and resources to help you pursue your financial goals. To talk with a banker and learn how we can support your success, give us a call at 800-272-9933.
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CHECKING ACCOUNT

XXXXXXXXXXXX [REDACTED]

Basic Public Funds Checking

Account Title: Port of Bandon		Statement Dates	4/01/24 thru 4/30/24
Account Number	XXXXXXXXXXXX [REDACTED]	Days in the statement period	30
Previous Balance	241,988.70	Average Ledger	244,296.13
2 Deposits/Credits	4,474.74	Average Collected	243,868.66
Debits	.00		
Service Charge	.00		
Interest Paid	.00		
Current Balance	246,463.44		

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PORT OF BANDON
CHECK TRANSACTIONS
APRIL 2024



DATE	CK #	NAME	AMOUNT
04/02/2024	EFT	US Treasury EFTPS	(8,236.74)
04/02/2024	EFT	Oregon Growth Savings Plan	(850.00)
04/02/2024	EFT	Oregon Department of Revenue	(2,770.91)
04/29/2024	EFT	US Treasury EFTPS	(8,622.26)
04/29/2024	EFT	Oregon Department of Revenue	(2,356.00)
04/29/2024	EFT	Oregon Growth Savings Plan	(850.00)
04/11/2024	5742	Blue Evolution	(37.50)
04/11/2024	5743	Joseph's Janitorial	(395.00)
04/11/2024	5744	Oregon Department of State Lands	(375.00)
04/11/2024	5745	Bandon Supply Inc.	(218.11)
04/11/2024	5746	Bandon Ace Hardware	(251.45)
04/11/2024	5747	Les County Sanitary Service	(35.22)
04/11/2024	5748	Tyree Oil	(74.66)
04/11/2024	5749	Special District Ins Services	(6,540.14)
04/11/2024	5750	Hennick's	(451.96)
04/11/2024	5751	CCD Business Development Corp.	(1,603.97)
04/11/2024	5752	Coastal Paper	(126.14)
04/11/2024	5753	City of Bandon	(3,360.34)
04/11/2024	5754	West Coast Contractors, Inc.	(1,299,017.70)
04/11/2024	5755	Oregon Overseas Timber Co. Inc.	(189.00)
04/11/2024	5756	US Relay	(99.00)
04/11/2024	5757	Omlid & Swinney	(460.00)
04/11/2024	5758	Streamline	(200.00)
04/11/2024	5759	Pacific Power	(17.61)
04/11/2024	5760	CED	(1,600.90)
04/11/2024	5761	Coos County Community Development	(3,407.15)
04/11/2024	5762	webquarry	(79.95)
04/29/2024	5769	Oregon Corrections Enterprises	(487.00)
04/29/2024	5770	Oregon Department of State Lands	(1,197.00)
04/29/2024	5771	WHA Insurance Agency	(1,370.59)
04/29/2024	5772	Oregon Tool and Supply	(99.00)
04/29/2024	5773	Aaron Huang	(832.00)
04/29/2024	5774	Bnt Promotional Products	(888.04)
04/29/2024	5775	Canon Solutions America	(189.72)
04/29/2024	5776	Oregon Overseas Timber Co. Inc.	(1,987.00)
04/29/2024	5777	Country Media	(123.84)
04/29/2024	5778	HGE Inc.	(247.50)
04/29/2024	5779	Michael J. Scalici	(171.00)
04/29/2024	5780	Omlid & Swinney	(1,360.00)
04/29/2024	5781	Tyree Oil	(215.80)
04/29/2024	5782	Pinnacle Resource LLC	(3,268.15)
04/29/2024	5783	US Relay	(99.00)
04/29/2024	5784	Banner Bank	(6,122.34)
04/30/2024	5785	Quickbooks Payroll Service	(21,844.12)
04/29/2024	5791	Duff Schoonmaker.	(60.00)
			<u>(1,382,788.81)</u>

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ASSETS

CURRENT ASSETS	GENERAL FUND	CAPITAL FUND	RESERVE FUND	ALL FUNDS
Banner Bank Checking Account	\$3,023.49	\$0.00	\$0.00	\$3,023.49
Banner Bank Merchant Account	\$17,533.96	\$0.00	\$0.00	\$17,533.96
Banner Bank PEDF Account	\$0.00	\$0.00	\$246,463.44	\$246,463.44
LGIP Investment Account	\$394,543.51	\$674,772.10	\$791,989.84	\$1,861,305.45
Petty Cash	\$100.00	\$0.00	\$0.00	\$100.00
TOTAL CURRENT ASSETS	\$415,200.96	\$674,772.10	\$1,038,453.28	\$2,128,426.34

OTHER ASSETS	GENERAL FUND	CAPITAL FUND	RESERVE FUND	ALL FUNDS
PEDF NOTES RECEIVABLE	\$0.00	\$0.00	\$398,828.11	\$398,828.11
TOTAL OTHER ASSETS	\$0.00	\$0.00	\$398,828.11	\$398,828.11

TOTAL ALL ASSETS	\$415,200.96	\$674,772.10	\$1,437,281.39	\$2,527,254.45
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EQUITY	GENERAL FUND	CAPITAL FUND	RESERVE FUND	ALL FUNDS
PEDF EQUITY	\$0.00	\$0.00	\$400,484.09	\$400,484.09
FUND BALANCE, BEG OF YEAR	\$465,337.91	\$312,973.00	\$4,298,936.00	\$5,077,246.91
CURRENT NET INCOME	(\$50,136.95)	\$382,737.50	(\$2,186,284.22)	(\$2,950,476.55)
TOTAL EQUITY	\$415,200.96	\$674,772.10	\$1,437,281.39	\$2,527,254.45

PORT OF BANDON

GENERAL FUND BUDGET

Fiscal Year 2023 - 2024



REVENUE ACCOUNT	BUDGET	APRIL	TOTAL YEAR	\$ REMAINING	% REMAINING
Bank Interest	40,000.00	9,917.05	182,774.41	(142,774.41)	-356.94%
Misc. Revenue	100,500.00	1,004.01	37,733.14	62,766.86	62.45%
Moorage	20,000.00	3,367.00	14,650.00	5,350.00	26.75%
Property Taxes, Current	563,174.00	2,897.66	572,140.39	(8,966.39)	-1.59%
Property Taxes, Prior Years	25,000.00	788.37	14,090.46	10,909.54	43.64%
Rental Revenue	253,718.00	18,166.86	198,216.82	55,501.18	21.88%
TOTAL REVENUE	1,002,392.00	36,140.95	1,019,605.22	(17,213.22)	-1.72%

PERSONNEL SERVICES	BUDGET	APRIL	TOTAL YEAR	\$ REMAINING	% REMAINING
TOTAL MONTH	525,000.00	75,067.16	418,813.63	106,186.37	20.23%

MATERIALS * SERVICES	BUDGET	APRIL	TOTAL YEAR	\$ REMAINING	% REMAINING
Office Supplies	10,000.00	1,118.57	9,529.29	470.71	4.71%
Printing & Advertising	2,000.00	123.84	837.36	1,162.64	58.13%
Building Maintenance	75,000.00	2,314.06	8,064.86	66,935.14	89.25%
Dock Maintenance	10,000.00	1,456.75	13,215.91	(3,215.91)	-32.16%
General Operations	20,000.00	1,128.33	13,347.98	6,652.02	33.26%
Grounds Maintenance	20,000.00	2,639.36	12,297.32	7,702.68	38.51%
Utilities & Phone	35,000.00	2,098.46	17,627.12	17,372.88	49.64%
Commission Expenses	8,000.00	0.00	7,938.85	61.15	0.76%
Legal Fees	10,000.00	0.00	0.00	10,000.00	100.00%
Audit	15,000.00	0.00	11,602.70	3,397.30	22.65%
Insurance	65,000.00	1,370.59	66,117.33	(1,117.33)	-1.72%
Dues & Fees	15,000.00	1,713.13	15,163.52	(163.52)	-1.09%
Miscellaneous	10,000.00	8,983.69	19,773.59	(9,773.59)	-97.74%
Employee Expenses	8,000.00	1,158.44	7,628.29	371.71	4.65%
Marketing	6,000.00	1,086.04	1,878.04	4,121.96	68.70%
Taxes	4,000.00	0.00	3,044.48	955.52	23.89%
Professional Fees	20,000.00	0.00	3,765.00	16,235.00	81.18%
Contract Grounds Services	5,000.00	395.00	3,555.00	1,445.00	28.90%
TOTAL MATERIALS & SERVICES	338,000.00	25,586.26	215,386.64	122,613.36	36.28%

CAPITAL OUTLAY	BUDGET	APRIL	TOTAL YEAR	\$ REMAINING	% REMAINING
Equipment	18,293.00	0.00	6,500.00	11,793.00	64.47%
Building Expenses	35,000.00	0.00	13,126.00	21,874.00	62.50%
Property Improvements	150,000.00	375.00	43,373.96	106,626.04	71.08%
TOTAL CAPITAL OUTLAY	203,293.00	375.00	62,999.96	140,293.04	69.01%

TRANSFERS	BUDGET	APRIL	TOTAL YEAR	\$ REMAINING	% REMAINING
Transfer to Reserve Fund	361,099.00	0.00	361,099.00	0.00	0.00%
TOTAL TRANSFERS	361,099.00	0.00	361,099.00	0.00	0.00%

SUMMARY	BUDGET	APRIL	TOTAL YEAR	\$ REMAINING	% REMAINING
Total Revenue	1,427,392.00	36,140.95	1,019,605.22	407,786.78	28.57%
Total Expenses	1,427,392.00	101,028.42	1,058,299.23	369,092.77	25.86%
TOTAL NET REVENUE	0.00	(64,887.47)	(38,694.01)	776,879.55	

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FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Port of Bandon will be held on May 23, 2024 at 5:30 in the Bandon City Library located at 1204 11th St. SW, Bandon, Oregon 97411. The purpose of the meeting is to discuss the budget for the fiscal year beginning July 1s, 2024 as approved by the Port of Bandon Budget Committee. A summary of the budget is presented below. A copy of the budget may be obtained at the Port of Bandon office, 390 First St. SW, Bandon, Oregon, between the hours of 10:00 a.m. and 2:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. Join Zoom Meeting <https://us02web.zoom.us/j/89260440232>, Meeting ID: 892 6044 0232, One tap mobile +16694449171,,89260440232# US, Dial by your location +1 669 444 9171 US

Contact: Jeff Griffin Telephone: 541-347-320 Email: portmanager@portofbandon.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2022 - 2023	This Year 2023 - 2024	Next Year 2024 - 2025
Beginning Fund Balance/Net Working Capital	4,309,053	4,980,421	1,141,533
Fees, Licenses, Permits, Fines, Assessments & Other Service	280,940	273,718	315,000
Federal, State & all Other Grants, Gifts, Allocations & Donations	1,202,456	3,450,110	414,000
Revenue from Bonds	0	0	0
Interfund Transfers / Internal Service Reimbursements	300,000	361,099	312,000
All Other Resources Except Current Year Property Taxes		912,500	169,000
Current Year Property Taxes Estimated to be Received	564,244	563,174	583,610
Total Resources	6,656,693	10,541,022	2,935,143

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	469,910	525,000	582,013
Materials and Services	232,465	346,818	426,000
Capital Outlay	1,407,237	9,308,105	1,575,130
Debt Service	0	0	40,000
Interfund Transfers	300,000	361,099	312,000
Contingencies	0	0	0
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expendit	0	0	0
Total Requirements	2,409,612	10,541,022	2,935,143

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name: Port of Bandon Personnel			
FTE	6.75	6.75	7.50
Not Allocated to Organizational Unit or Program	2,409,612		2,935,143
FTE	0	0	
Total Requirements	2,409,612	10,541,022	2,935,143
Total FTE	6	6.75	7.50

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING
 The 2024 -2025 budget continues the Port of Bandon's vision of maintaining and creating a vibrant waterfront. The Port continues the investment into maritime infrastructure and is pleased to commence two capital improvement projects during the 2024 – 2025 fiscal year: the High Dock Harbor Office Construction, and the Waterfront Enhancement Project alongside the Bandon Fisheries Building. The proposed budget allows the Port sufficient funds to maintain current operations while incorporating the resources for the capital improvement projects.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2022 - 2023	This Year 2023 - 2024	Next Year 2024 - 2025
Permanent Rate Levy (rate limit 0.3249 per \$1,000)	0.3249	0.3249	0.3249

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$750,000	\$0
Total	\$0	\$0



PORT OF BANDON

390 FIRST ST SW ♦ BANDON, OREGON 97411 ♦ PHONE (541) 347-3206

Resolution No. 2024 - 02 2024 - 2025 ANNUAL BUDGET ADOPTION

RESOLUTION ADOPTING THE BUDGET

NOW BE IT RESOLVED that the Board of Directors of the Port of Bandon hereby adopts the budget for the fiscal year 2024– 2025 in the total amount of \$2,935,143. This budget is now on file at the office of the Port of Bandon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2024, for the following purposes:

<u>General Fund</u>		<u>Capital Projects Fund</u>		<u>Reserve Fund</u>	
Personnel Services	582,013	Personnel Services	0	Personnel Services	0
Materials & Services	418,500	Materials & Services	0	Materials & Services	47,500
Capital Outlay	150,219	Capital Outlay	1,300,411	Capital Outlay	124,500
Transfers	312,000	Transfers	0	Transfers	0
Total	<u>1,462,732</u>	Total	<u>1,300,411</u>	Total	<u>172,000</u>

Total APPROPRIATIONS, All Funds:	\$2,935,143
TOTAL ADOPTED Budget	\$2,935,143

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for the tax year 2024 - 2025:

1. In the amount of \$0.3249 per \$1,000 of assessed value for permanent tax rate.

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

General Government Limitation

Permanent Rate Tax \$0.3249 per \$1,000

The above resolution statements were approved and declared adopted on May 23, 2024.

Reg Pullen, President

Donny Goddard, Vice President



PORT OF BANDON

390 FIRST ST SW ♦ BANDON, OREGON 97411 ♦ PHONE (541) 347-3206

Captain Jason Aleksak,
Chief, Office of Boat Forces,
United States Coast Guard

May 23, 2024

Re: Proposed Operational Adjustments Resulting from Workforce Shortages. Docket number USCG-2024-0281

Dear Captain Aleksak,

The Port of Bandon would like to express our concerns regarding the changes being proposed by your agency with operations on the Coquille River in Bandon, Oregon. We disagree with any reduction in coverage.

For many years now, the Coast Guard Station has operated as a search and rescue detachment stationed near the entrance of the Coquille River. Boaters have been accustomed to the crew and the 47-foot motor lifeboats' 24 hour a day presence, patrolling the shoreline, and monitoring the safety of recreational boat traffic. The schedule has historically been seven days a week, typically from the last week of May through the end of September.

As you may know, crossing the Coquille River Bar can often be a very dangerous activity. Conditions can change quickly, with strong tidal movements, shallow bar depths from shoaling, uncertain swell characteristics, strong afternoon winds and morning fog dynamics. Combine that with the fact that many of the boaters come from outside of the area and are inexperienced with the severe nature of the bar and you can quickly end up with a tragic situation. Given this, we think that every element of safety that has customarily been provided to mariners attempting to cross the bar should remain in place.

We believe it is critical that the boat crew and lifeboat continue to operate full time during the season. While the crew may typically respond to an average of only 20 to 30 cases each year, those cases can be life threatening. Over the last several years there have been 4 fatalities at the Coquille. Those fatality numbers are comparable to the Coos Bay area, which typically have many more boaters.

The Port and boating community greatly appreciate having Coast Guard presence in Bandon year after year and for the many lives it continues to save and monitor while crossing the Coquille River Bar. We ask that you please reconsider your proposal of limited presence during the season. If there is anything that we can do to further support full time presence here please don't hesitate to let us know.

Sincerely,

Reg Pullen, Commission President

Donny Goddard, Commission Vice-President

Wayne Butler, Secretary/Treasurer

Rick Goche, Commissioner

Rod Starbuck, Commissioner

recovery. The rate cannot be lower than the Department of Treasury's current value of funds rate or the applicable rate determined from the "Schedule of Certified Interest Rates with Range of Maturities" unless the Secretary waives interest in whole or part, or a different rate is prescribed by statute, contract, or repayment agreement. The Secretary of the Treasury may revise this rate quarterly. The Department of Health and Human Services publishes this rate in the **Federal Register**.

The current rate of 12½%, as fixed by the Secretary of the Treasury, is certified for the quarter ended March 31, 2024. This rate is based on the Interest Rates for Specific Legislation, "National Health Services Corps Scholarship Program (42 U.S.C. 254o(b)(1)(A))" and "National Research Service Award Program (42 U.S.C. 288(c)(4)(B))." This interest rate will be applied to overdue debt until the Department of Health and Human Services publishes a revision.

David C. Horn,

Director, Office of Financial Policy and Reporting.

[FR Doc. 2024-08939 Filed 4-25-24; 8:45 am]

BILLING CODE 4150-04-P

DEPARTMENT OF HEALTH AND HUMAN SERVICES

National Institutes of Health

Government-Owned Inventions; Availability for Licensing

AGENCY: National Institutes of Health, HHS.

ACTION: Notice.

SUMMARY: The invention listed below is owned by an agency of the U.S. Government and is available for licensing to achieve expeditious commercialization of results of federally-funded research and development. Foreign patent applications are filed on selected inventions to extend market coverage for companies and may also be available for licensing.

FOR FURTHER INFORMATION CONTACT:

Licensing information may be obtained by communicating with the Technology Transfer and Intellectual Property Office, National Institute of Allergy and Infectious Diseases, 5601 Fishers Lane, Rockville, MD 20852 by contacting Dawn Taylor-Mulneix at 301-451-8021 or dawn.taylor-mulneix@nih.gov. A signed Confidential Disclosure Agreement will be required to receive copies of unpublished information related to the invention.

SUPPLEMENTARY INFORMATION:
Technology description follows:

Human Monoclonal Antibodies That Target the RH5 Complex of Blood-Stage *Plasmodium falciparum*

Description of Technology

249 million people were afflicted with malaria in 2022. There are five *Plasmodium* parasite species that cause malaria in humans. Of the five, *Plasmodium falciparum* causes most of the incidence of human disease. Most advanced malaria vaccine candidates can confer only partial, short-term protection in malaria-endemic areas. The pathogenesis of malaria is associated with blood-stage infection and antibodies specific to the parasite blood-stage antigens may be able to control parasitemia. To address this public health need, NIAID inventors have developed 35 human monoclonal antibodies that target the RH5 complex of blood-stage *Plasmodium falciparum* and were found to have potent activity in *in vitro* growth inhibition assays.

This technology is available for licensing for commercial development in accordance with 35 U.S.C. 209 and 37 CFR part 404, as well as for further development and evaluation under a research collaboration.

Potential Commercial Applications

- Method of prophylactic and/or therapeutic treatment by targeting blood-stage antigens of *Plasmodium*.

Competitive Advantages

- Most other commercially available antibodies targeting against *Plasmodium* target circumsporozoite protein (CSP) present in the sporozoite stage. These novel antibodies instead target a conserved and essential antigen present in the blood stage: RH5.

- These monoclonal antibodies can be used alone or in combination with existing antibodies.

Developmental Stage

- Pre-clinical.
Inventors: Joshua Tan, Ph.D., Lawrence Wang, Ph.D. and Andrew Cooper, Ph.D., all of NIAID.

Publications: Wang, L., Cooper, A., et al. "Natural malaria infection elicits rare but potent neutralizing antibodies to the blood-stage antigen RH5." *bioRxiv*. <https://www.biorxiv.org/content/10.1101/2023.10.04.560669v1>, October 06, 2023.

Intellectual Property: HHS Reference No. E-014-2023; Provisional Patent Application No.: 63/468,740.

Licensing Contact: To license this technology, please contact Dawn Taylor-Mulneix at 301-451-8021 or

dawn.taylor-mulneix@nih.gov, and reference E-014-2023.

Collaborative Research Opportunity: The National Institute of Allergy and Infectious Diseases is seeking statements of capability or interest from parties interested in collaborative research to further develop, evaluate, or commercialize this technology. For collaboration opportunities, please contact Dawn Taylor-Mulneix at 301-451-8021 or dawn.taylor-mulneix@nih.gov.

Dated: April 19, 2024.

Surekha Vathiyam,

Deputy Director, Technology Transfer and Intellectual Property Office, National Institute of Allergy and Infectious Diseases.

[FR Doc. 2024-08986 Filed 4-25-24; 8:45 am]

BILLING CODE 4140-01-P

DEPARTMENT OF HOMELAND SECURITY

Coast Guard

[Docket Number USCG-2024-0281]

Operational Adjustments Resulting From Workforce Shortages

AGENCY: Coast Guard, DHS.

ACTION: Notice and request for comments.

SUMMARY: We are requesting your comments on planned actions that will allow the Coast Guard to prioritize lifesaving missions and protection of the Marine Transportation System in light of current personnel shortages. Like other military services, the Coast Guard is facing an unprecedented workforce shortage that is impacting Service readiness. The current and forecasted extent of the shortage is prompting significant actions to best protect the American public and maintain Service readiness. If actions are not taken to adjust operations, we can anticipate longer-term impacts to mission effectiveness and increased risk to our service members, as well as to commercial mariners and private boaters. In addition to leveraging technology and enhancing recruitment and retention efforts, operational adjustments must be executed within the existing response system while maintaining standards and an adherence to core mission execution. These adjustments fall into two categories: First, in regions where multiple units could respond if they were resourced appropriately, boats and people will be consolidated at one or more units to ensure a robust response. Secondly, in areas where the Coast Guard operates

limited, or seasonal units that do not have sufficient personnel to respond, operations will be temporarily paused as resources are moved to higher priority areas. These adjustments will remain in effect until the Coast Guard has sufficient personnel to reconstitute these units.

DATES: Written comments and related material may be submitted to the Coast Guard personnel specified below. Your comments and related material must reach the Coast Guard on or before May 24, 2024.

ADDRESSES: You may submit comments identified by docket number USCG–2024–0281 using the Federal rulemaking portal at <https://www.regulations.gov>. See the “Public Participation and Request for Comments” portion of the **SUPPLEMENTARY INFORMATION** section for further instructions on submitting comments.

FOR FURTHER INFORMATION CONTACT: For information about this document, please email Kiesha Miller (202–372–4632) at SMB-COMDT-TempOpsAdjust@uscg.mil.

SUPPLEMENTARY INFORMATION:

I. Table of Abbreviations

CFR Code of Federal Regulations
DHS Department of Homeland Security
GAO Government Accountability Office

II. Background and Purpose

The Coast Guard continues to experience recruiting challenges, leading to workforce shortages impacting frontline operations and Service readiness. Personnel in impacted areas are largely boat operators and engineers, who form the bedrock of Coast Guard operations. The Coast Guard is proactively adjusting operations and prioritizing personnel assignments to specific operational units to ensure the Service remains always ready to serve the American public. This notice meets the requirements for 14 U.S.C. 910.

III. Discussion

The following units will transition for use as a forward operating location (*i.e.*, a staging area at unit commander discretion): Stations-Small Scituate, MA; East Moriches, NY; Great Egg, NJ; Beach Haven, NJ; Townsends Inlet, NJ; Stillpond, MD; Fortescue, NJ; Sodus Point, NY; Ashtabula, OH; Lorain, OH; Harbor Beach, MI; Muskegon, MI; Alpena, MI; Frankfort, MI; Ludington, MI; DuSable Harbor, IL; Wilmette Harbor, IL; Two Rivers, WI; Washington Island, WI; Green Bay, WI; Santa Cruz, CA; Coquille River, OR; and Rogue

River, OR. These units already consolidate for some portion of the year.

The following units currently do not maintain a duty crew to conduct response operations, and will temporarily pause boat operations altogether: Stations Paducah, KY; Pittsburgh, PA; St. Louis, MO; Louisville, KY, and Memphis; TN and boat operations in Huntington, WV.

IV. Public Participation and Request for Comments

We encourage you to submit comments through the Federal portal at <https://www.regulations.gov>. If your material cannot be submitted using <https://www.regulations.gov>, contact the person in the **FOR FURTHER INFORMATION CONTACT** section of this document for alternate instructions. In your submission, please include the docket number for this notice and provide a reason for each suggestion or recommendation. We will review all comments received, but we may choose not to post off-topic, inappropriate, or duplicate comments that we receive.

We accept anonymous comments. Comments we post to <https://www.regulations.gov> will include any personal information you have provided. For more about privacy and submissions in response to this document, see DHS’s eRulemaking System of Records notice (85 FR 14226, March 11, 2020).

Jason C. Aleksak,

Captain, U.S. Coast Guard, Chief, Office of Boat Forces.

[FR Doc. 2024–08978 Filed 4–25–24; 8:45 am]

BILLING CODE 9110–04–P

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

[Docket No. FR–6382–N–02]

Federal Housing Administration (FHA): Home Equity Conversion Mortgage (HECM) for Purchase-Acceptable Monetary Investment Funding Sources and Interested Party Contributions

AGENCY: Office of the Assistant Secretary for Housing—Federal Housing Commissioner, Department of Housing and Urban Development (HUD).

ACTION: Notice.

SUMMARY: On October 24, 2023, HUD published a **Federal Register** notice (October FR Notice) announcing and seeking public comment on changes to the Federal Housing Administration’s (FHA) Home Equity Conversion Mortgage (HECM) for Purchase Program—Acceptable Monetary

Investment Funding Sources and Interested Party Contributions requirements. The proposed changes from HUD’s October FR Notice were included in an update to HUD’s Single Family Housing Policy Handbook, which was published October 31, 2023, and becomes effective on April 29, 2024. After consideration of the public comments received in response to the notice of the proposed changes, FHA has decided not to implement some of the changes proposed in the October FR Notice at this time. HUD will publish a Mortgagee Letter or update the Single Family Housing Policy Handbook to align HUD’s policy with this **Federal Register** notice. All other changes previously included in the Handbook will go into effect on April 29, 2024, as planned.

FOR FURTHER INFORMATION CONTACT:

Brian Faux, Director, Office of Single Family Program Development, Office of Housing, Department of Housing and Urban Development, 451 7th Street SW, Room 9266, Washington, DC 20410–9000, telephone number 202–402–2378 (this is not a toll-free number); email address sfeedback@hud.gov. HUD welcomes and is prepared to receive calls from individuals who are deaf or hard of hearing, as well as individuals with speech or communication disabilities. To learn more about how to make an accessible telephone call, please visit: <https://www.fcc.gov/consumers/guides/telecommunications-relay-service-trs>.

SUPPLEMENTARY INFORMATION:

I. Public Comments in Response to HUD’s October Federal Register Notice

HUD’s regulations at 24 CFR 206.44(b)(4) and 206.44(c)(2) provide the FHA Commissioner authority to permit additional funding sources for a borrower’s monetary investment and interested party contributions for HECM for Purchase transactions through notice in the **Federal Register**. HUD relied on these authorities in making the proposed changes described in HUD’s October FR Notice published on October 24, 2023, at 88 FR 73040. The changes proposed in that October FR Notice also were prospectively included in an update to HUD’s Single Family Housing Policy Handbook, published October 31, 2023, and becoming effective on April 29, 2024.

FHA received two public comments in response to the October FR Notice. One commenter was broadly supportive of the proposed changes to the HECM for Purchase program. The commenter supported HUD’s effort to align the HECM for Purchase program with FHA’s

