



# AGENDA

**Port of Bandon**  
 Regular Commission Meeting  
 April 22, 2021, 5:00pm  
 Via Zoom  
 (see instructions on front sheet)

## AGENDA TOPICS

	Welcome		
1	<b>Consent Calendar</b>		
2	March Financials	Commissioners	A-B
3	March Minutes	Commissioners	C-L
4			
5	<b>Business Items</b>		
6	Budget Committee Hearing	Jeff/Commissioners	1-7
7	Moorage Rates	Jeff/Commissioners	8-11
8	Marina Update	Jeff/Commissioners	Verbal
9	ADA Pier Update	Jeff/Commissioners	Verbal
10	Grant Updates	Jeff/Commissioners	Verbal
14			
15	<b>Staff Report</b>		
16	Manager	Jeff/Commissioners	Verbal
17	Harbormaster	Shawn/Commissioners	Verbal
18	Farmers Market	Peggi/Commissioners	Verbal
19			
20	<b>Public Comment</b>		
21			
22	<b>ADJOURN</b>		

NOTES:

Port of Bandon  
Regular Commission Meeting  
March 25, 2021 5:00pm  
Via ZOOM

Commissioners Present: Wayne Butler, Reg Pullen, Donny Goddard, Rick Goche and Harv Schubothe  
Staff: Jeff Griffin - Port Manager, Josh Adamson - Project Manager, Peggi Towne – Farmers Market Manager, Shawn Winchell - Harbormaster

Guests: John Towne, Lori Osborne

Commissioner Pullen opened the meeting at 5:05

Commissioner Pullen asked for a motion to approve the consent calendar. **A motion was made by Commissioner Butler. Motion was seconded by Commissioner Schubothe. Commissioner Goche abstained requesting more information on financial sheets from Finance Director Kathy Reed. Commissioner Pullen – aye, Commissioner Butler – aye, Commissioner Schubothe – aye, Commissioner Goddard – aye, Commissioner Goche – abstained. Motion passes**

A Competitive and Recovery Grant Program with Travel Oregon has opened for applications from March 15<sup>th</sup> thru the 31<sup>st</sup>. This grant may be applicable to the Old Town Marketplace / Fisheries building outside improvements for pedestrian use, parking , storm drains, landscaping and sidewalks, and improve the outside vending environment. The grant is for up to \$100,000 with no cash match for ready to go projects. Jeff has reached out for estimates. Jeff would like commissioners' input on including a \$25,000 match. **Commissioner Goche made a motion that Jeff apply for the Competitive and Recovery Grant with the Port of Bandon including a match of \$25,000. Commissioner Goddard seconded. Motion passes unanimously.**

The Oregon Legislative Emergency Board on January 8, 2021, allocated \$100 million to fund a new Commercial Rent Relief Program to provide financial assistance to small businesses and landlords adversely affected by economic conditions as a direct result of the COVID-19 pandemic. The program targets landlords with tenant businesses with 100 or fewer employees who are behind on lease payments or any forgiven base rent amounts that have been negotiated due to COVID-19. The program will require both business tenant and property owner participation. The program includes additional protections for tenants, such as non-eviction clauses, and a waiver of penalties and interest. The Port has applied for 3 tenants that hold leases with the Port whose rent was deferred last year.

Commissioner Butler asked for the Oregon Rocky Habitat Management Strategy Site Designation Proposal to be included in the agenda. The proposal helps give local volunteer group Shoreline Education Awareness more enforcement authority on Coquille Point to prohibit people from disturbing marine habitats located in the protection zone designated. This would prevent people from disturbing seal pups when born, climbing the rocks, or harvesting or damaging creatures from tidepool areas. The City of Bandon has submitted a letter of support for this proposal. Commissioner Schubothe informed

the group is not trying to “police” the zone rather offers educational awareness. After short deliberation, the commissioners felt that supporting the proposal was not necessary at this time and that the zone had an adequate layer of protection from U.S. Fish and Wildlife.

Commissioner Goche and Jeff attended a virtual Pacific Northwest Waterways Association Annual Trip to D.C. The conference was well attended and more effective in some areas than traveling in person. Commissioner Goche and Jeff had various meetings with Office of Management and Budget, United States Army Corps of Engineers, Congressman and Senators. Jeff detailed a policy change with the ACOE on how funding is allocated going into their 2022 workplan. Items that were discussed to be included on the workplan were dredging and jetty.

The Port of Bandon Marina Redevelopment is fully designed and permitted. Next steps would be further detailed cost estimates and funding. The project is estimated to cost \$5,000,000. Jeff has been looking into future possible funding sources. The Port has a reserve fund set aside for the marina. The Port’s Economic Development fund might be an option to review. Oregon Rep David Brock Smith has suggested a federal/state fund that he would like the Port to apply for. Jeff would like to investigate more on various potential funding sources with a possible work session or special meeting in the future. Commissioners agreed for Jeff to investigate and report next month.

#### Staff Report

- Resolution 2016-02 setting new rates and rate schedule for moorage is set to expire in June of 2021. Josh has created a study of various rates and amenities from similar ports. Staff would like to bring all information to next months meeting for re-evaluation of current moorage rates and schedule.
- Maintenance staff is getting ready for summer tourist activity. Lower shop is nearly ready to start production of first garage door replacement in upper shop.
- Farmer Market is celebrating its 10<sup>th</sup> season. Lots of applications are coming in and approval for vendors and space assignments is needed. Commissioners asked how John Towne was doing following his ankle surgery. Peggi informed that he was doing well.
- Commissioner Goche asked how Farm and Sea is doing. Lori stated that business is great and Washed Ashore exhibits are a huge draw. Lori had some concerns about the upcoming market season and parking lot changes but is still looking forward to the upcoming season.

Public Comment: John thanked the Commissioners for asking about his progress from surgery.

Commissioner Pullen adjourned the meeting at 6:03pm.

Respectfully submitted,

Joshua Adamson

## PORT OF BANDON BUDGET MESSAGE FY 2021-2022

DATE: April 15, 2021

TO: Port Commission and Budget Committee Members

FROM: Jeff Griffin, Port Manager / Budget Officer and Kathy Reed, Finance Director

SUBJECT: FY 2021-2022 Budget Message and Documents

**SUMMARY:** The following budget documents contain resource and expenditure items proposed by the Budget Officer for the upcoming fiscal year. The budget is organized into three funds: The General Fund, the Reserve Fund and the Capital Projects Fund. The adopted budget for the fiscal year just ending and actual operating data for the prior two fiscal years are included for analysis purposes.

The permanent operating tax rate for the Port is \$.3249 per \$1,000 of assessed value. This rate is applied against the established assessed taxable value in the District. Using the most recent tax collection factor from the Oregon Department of Revenue the 2021-2022 fiscal tax receipts for the Port's taxing district are estimated at \$525,169.

**MESSAGE:** After receiving taxes, Port revenue from property lease payments, moorage, market vendor revenue and grants contribute to the balance of the Port's budget. Moorage revenue helps to fund marina facility repair and replacement. Lease revenue helps defray the cost of building maintenance and improvements. Revenue from the Farmer's Market supports marketplace management, utility expenses, and helps to defray building and operational improvements and expenses. Property taxes help to cover overall operational expenses, capital outlay and transfers to reserve and capital projects funds.

A 17% reduction in anticipated lease and 25% reduction in market vendor revenue has been made due to the COVID-19 recession and the difficulty in predicting federal or state replacement revenue, both for the Port and for our local businesses. In 2020 over ninety percent of the \$250,000 we received from the State, indirectly from the CARES ACT, was then re-allocated by the Port Commission in small grants to support impacted local businesses within our district. To date we have not seen COVID-19 related funding available to Special Districts to directly offset port revenue losses, only to address documented expenditure increases.

A modest cost of living / wage adjustment for employees is calculated into this budget based on the Consumer Price Index, West Region (CPI-W) and recent wage analysis. We are also proposing an additional ½ time maintenance position for harbor staff to round out our team. Our staff is committed to cost saving measures while providing the best possible waterfront experience and services for both the district and visitors.

This year we propose adding \$85,000 into the Reserve Fund for non-federal dredging which would bring the reserve to \$315,000. This is for maintenance dredging in the marina as well as the launch ramp and sport basin. We completed a limited dredge project earlier this year in the marina in coordination with a larger USACE pipeline project and are proposing to replace a

portion of the funds used in addition to building the reserve. Within 2-3 years we will likely need to dredge the launch basin. To save on mobilization, contracting, surveying, and permitting costs we will plan to dredge the marina as well, which is also starting to shallow up in many slips and will require dredging. Our average estimated dredging requirements in the two basins are about 30,000+ cubic yards every 7 years. The cost estimate varies considerably – starting at perhaps \$10-15 per yard for the State dredge if available and going to and above \$25-30 per yard for private contracts, depending on the project. Currently very limited grant opportunities exist to offset this expense.

We are also proposing to add \$187,734 to the Reserve Fund for marina improvements bringing this fund to \$650,000. As we have determined, the marina needs replacement. We completed the planning and design phases last year, and recently secured all required permitting from state and federal agencies. Project cost estimates range from \$4,450,000 to over \$6,000,000 if all contingencies for cost escalation are applied. We are evaluating ways to reduce this amount by such actions as completing some of the work in-house and phasing other components and are now actively seeking state and federal infrastructure funding assistance. In preparedness for immediate funding opportunities our budget includes new line items for prospective loan and grant proceeds, primarily for the marina replacement project.

\$64,478 is included in the General Fund Capital Outlay section for smaller real property improvements. This could be used for new construction or real estate acquisition, paving and landscaping work, and other development opportunities consistent with Port objectives.

Our Capital Fund anticipates funding the ADA designed fishing pier project off the marina breakwater during this budget cycle. All environmental permits and lease agreements have been acquired and numerous grant proposals have been written and received. We plan to issue sealed bid solicitations for the project this spring or early summer.

## **FINAL THOUGHTS**

Creative partnerships and frequent communications with the Oregon congressional delegation and State legislators must be maintained for sustained funding that support Port operations. Annual trips to D.C. by Port representatives have proved invaluable. Creative partnerships with public and private organizations and communications with Oregon's ports are also critical to increase our effectiveness.

It is important to remember that what the Port provides contributes greatly to the financial health of the district but for the most part, does not always pay for itself. Our role is to serve as an economic engine for the district. Staff continues to provide the best possible services as stewards of public assets.

This budget message does not cover cataclysmic maintenance issues and utility failures, or emergency replacements of infrastructure which are impossible to budget for. We do, however, budget for and carry insurance for this to the extent reasonable and are actively involved in the County's FEMA based emergency management planning process.

***PORT MISSION STATEMENT:*** *To promote, in cooperation with local businesses and other local governments and organization, the economic development potential of the Port District.*

## General Fund Budget Definitions

### Beginning Fund Balance:

Working Capital	Anticipated funds at the beginning of the fiscal year.
Previously Levied Taxes	Delinquent Property Taxes dispersed to Port.
Interest	Interest earned on savings and investment accounts.
Total Resources	Total of Working Capital, Levied Taxes and Interest.

### Other Resources

Moorage	Moorage will increase 3% annually between 2016 -2021.
Rents	Collected on USCG building, Old Town Market and Waterfront properties.
Grants - MAP	Oregon State Marine Board provides \$6,900 annually.
Grants - Other	Other grants collected in the year.
Miscellaneous	Other revenues not recorded elsewhere in other resources.
Contingent Fund Trans from Capital Fund	Monies Transferred from Capital Fund if necessary.
Total Other Resources	The total of all Revenues except for Property Taxes.

### ALL RESOURCES

Taxes Necessary to Balance Budget	Anticipated tax revenue from Property Taxes.
Taxes Collected in Year Levied	Property taxes received by the Port.
Total Resources	Total of taxes and other revenues collected.

### Personnel Services

Port Manager	Salary Position. 1 FTE
Harbormaster	Salary Position. 1 FTE
Harbor Staff	Hourly Positions. 2.5 FTE
Administrative Staff	Hourly Positions of Project Manager and Finance Director. 1.75 FTE
Market Place Manager	Salary Position. .3 FTE
Payroll Taxes and Benefits	Taxes and Benefits paid by the Port.

### Materials & Services

Office Supplies and Expenses	Office Supplies
Printing and Advertising	Newspaper, Radio or Items. Printing legal ads; advertising for marketplace and other events.
Building Maintenance	Expenses to maintain Port owned buildings.
Dock Maintenance	Expenses for maintaining Port owned docks.
Grounds Maintenance	Expenses to maintain Port grounds and Boardwalk.
General Operations	Other broad maintenance expenses dedicated to the function of Port Property.
Utilities and Phone	Water, sewer, power, garbage, cell phone, office phone, internet.
Commission Expense	Costs for training and travel of Port Commissioners.
Legal Fees	Attorney fees for necessary Port business
Audit	CPA fees for annual audit.
Insurance	Property and Liability Insurance
Dues and Fees	Membership fees to various organizations.
Miscellaneous	Costs not associated with other expenses
Employee Exp & Education	Training and travel costs of Port staff.
Elections	Election fees for Commissioners
Marketing & Development	Costs of development and advertising of new projects and events.
Taxes	Property taxes paid to County for rental properties.
Professional Fees	Costs of professional consultants.
Contracted Building & Grounds Services	Janitorial Services.
District Projects	Monies promised to approved district projects.
Total Materials and Services	Total Material and Services expenses.

### Capital Outlay

Equipment	Equipment that will become a long term asset.
Coast Guard Building Improvements	Improvements to USCG Building that increase value of building.
Real Property Improvements	Improvements to other Port Property that will increase value.
Total Capital Outlay	Total of all Capital Outlay Expenses.

### Transfers & Contingencies

Transfers to other funds	Amount transferred to other funds in June.
General Operating Contingency	Unallocated funds for use in General Fund, by resolution.
Total Expenditures	Total expenses of the General Funds Budget.
Unappropriated Ending Fund Balances	Funds not used in a budget cycle and will rollover into the next budget.
Organizational Unit / Activity Total	The total of all expense activities in the General Funds Budget

PORT OF BANDON  
RESOURCES SUMMARY

GENERAL FUND

	Historical Data			RESOURCES FOR: <u>Port of Bandon General Fund</u>	Budget for Next Fiscal Year - 2021 - 2022			
	Actual		Adopted Budget This Year Year 2020 - 2021		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2018-2019	Preceding Year 2019 - 2020						
				<b>RESOURCES</b>				
1	552,778	547,070	550,000	1 WORKING CAPITAL	535,000			1
2	30,089	16,766	20,000	2 PREVIOUSLY LEVIED TAXES EST TO BE RECEIVED	20,000			2
3	25,445	24,238	20,000	3 INTEREST	11,000			3
4	<b>608,312</b>	<b>588,074</b>	<b>590,000</b>	4 <b>TOTAL RESOURCES</b>	<b>566,000</b>	<b>0</b>	<b>0</b>	4
5				5				5
6				6 <b>OTHER RESOURCES ,</b>				6
7	45,254	49,648	45,000	7 MOORAGE	45,000			7
8	230,148	204,561	167,075	8 RENTS	165,000			8
9	6,900	6,900	6,900	9 GRANTS - MAP				9
10			125,000	10 GRANTS - OTHER				10
11	1,327	8,968	12,000	11 MISC	5,000			11
12	0	0	20,000	12 CONTINGENT FUND TRANSFERS FROM CAP	20,000			12
13	<b>283,629</b>	<b>270,077</b>	<b>375,975</b>	13 <b>TOTAL OTHER RESOURCES</b>	<b>235,000</b>	<b>0</b>	<b>0</b>	13
14				14				14
15				15 <b>ALL RESOURCES</b>				15
16			495,805	16 TAXES NECESSARY TO BALANCE BUDGET	525,169			16
17	891,941	858,151	965,975	17 TOTAL RESOURCES AND OTHER RESOURCES	<b>801,000</b>			17
18	472,883	513,213		18 TAXES COLLECTED IN YEAR LEVIED				18
19	<b>1,364,824</b>	<b>1,371,364</b>	<b>1,461,780</b>	19 <b>TOTAL ALL RESOURCES</b>	<b>1,326,169</b>	<b>0</b>	<b>0</b>	19

**PORT OF BANDON  
REQUIREMENTS SUMMARY  
GENERAL FUND**

Historical Data			REQUIREMENTS FOR: <u>Port of Bandon General Fund</u>	Budget For Next Year 2021 - 2022		
Actual		Adopted Budget This Year Year 2020 - 2021		Proposed By Budget Officer	Approved	Adopted
Second Preceding Year 2018-2019	First Preceding Year 2019 - 2020					
			<b>PERSONNEL SERVICES</b>			1
			1			2
498			2			3
68,174	70,982	73,333	3	73,569		4
62,089	55,206	55,520	4	58,754		5
26,491	71,090	79,565	5	96,772		6
77,107	80,293	80,762	6	84,397		7
2,800	12,180	12,902	7	12,235		8
49,757	94,360	110,000	8	114,273		9
<b>286,916</b>	<b>384,111</b>	<b>412,082</b>	9	<b>440,000</b>	<b>0</b>	<b>0</b>
4.80	5.88	6.10	10	6.55		11
			11			12
			<b>MATERIALS AND SERVICES</b>			12
10,297	9,292	12,000	13	10,000		13
4,952	1,732	5,750	14	3,000		14
21,842	18,443	45,525	15	45,000		15
10,836	15,270	40,000	16	40,000		16
6,136	13,764	20,000	17	20,000		17
14,931			18			18
	7,880	20,000	19	20,000		19
32,660	34,339	35,000	20	35,000		20
6,444	4,094	10,000	21	8,000		21
1,808	927	7,500	22	9,500		22
9,500	11,048	12,000	23	10,000		23
52,948	41,471	50,000	24	60,000		24
11,995	16,656	15,000	25	17,000		25
16,170	7,347	18,550	26	15,000		26
4,539	12,252	8,000	27	8,000		27
		1,200	28	1,200		28
959	3,557	5,000	29	3,000		29
3,301	3,415	4,000	30	4,000		30
41,988	2,535	20,000	31	20,000		31
17,445	9,960	15,000	32	15,000		32
17,333	17,333		33			33
<b>286,083</b>	<b>231,314</b>	<b>344,525</b>	34	<b>343,700</b>	<b>0</b>	<b>0</b>
			35			35
			<b>CAPITAL OUTLAY</b>			36
14,361	25,394	85,000	37	65,000		37
11,750	2,210	20,913	38	25,000		38
75,582	70,974	279,260	39	64,478		39
<b>101,693</b>	<b>98,578</b>	<b>385,173</b>	40	<b>154,478</b>	<b>0</b>	<b>0</b>
			41			41
<b>674,692</b>	<b>714,003</b>	<b>1,141,780</b>	42	<b>938,178</b>	<b>0</b>	<b>0</b>
			43			43
			<b>DEBT SERVICE</b>			44
			45	0		45
			46	0		46
			47			47
			<b>TRANSFERS TO OTHER FUNDS</b>			48
100,000	125,000	140,000	49	317,991		49
10,000	0	110,000	50	0		50
0	0	70,000	51	70,000		51
<b>110,000</b>	<b>125,000</b>	<b>320,000</b>	52	<b>387,991</b>	<b>0</b>	<b>0</b>
			53			53
			<b>TOTAL REQUIREMENTS</b>			54
784,692	839,003	1,461,780	55	1,326,169		55
580,132	580,132		56			56
<b>1,364,824</b>	<b>1,419,135</b>	<b>1,461,780</b>	57	<b>1,326,169</b>	<b>0</b>	<b>0</b>



PORT OF BANDON

CAPITAL FUND

	Historical Data			RESOURCE & REQUIREMENTS DESCRIPTION	Budget for Next Year - 2021-2022			
	Actual		Budget This Year Year 2020- 2021		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2018-	First Preceding Year 2019-						
1				1	<b>RESOURCES</b>			1
2	37,032	68,312	0	2	CASH ON HAND			2
3			25,000	3	WORKING CAPITAL	250,000		3
4	8,479	573	3,000	4	MISC RESOURCES	1,000		4
5	37,155	13,176	275,000	5	GRANT REVENUE	328,700		5
6				6	<i>PROSPECTIVE GRANTS</i>	5,675,000		6
7	<b>82,666</b>	<b>82,062</b>	<b>303,000</b>	7	<b>TOTAL RESOURCES</b>	<b>6,254,700</b>		7
8				8				8
9				9	<b>REQUIREMENTS</b>			9
10	24,354	8,696	6,000	10	MATERIALS AND SERVICES	40,000		10
11		61,715	387,000	11	CAPITAL OUTLAY	519,700		11
12				12	<i>PROSPECTIVE GRANTS</i>	5,675,000		12
13		0	20,000	13	CONTINGENT FUND TRANSFER TO GENERAL FUND	20,000		13
14	<b>24,354</b>	<b>70,411</b>	<b>413,000</b>	14	<b>TOTAL REQUIREMENTS</b>	<b>6,254,700</b>		14
15				15				15
16	78,378	78,378		16	UNAPPROPRIATED ENDING FUND BALANCE			16
17	<b>58,312</b>	<b>11,650</b>	<b>413,000</b>	17	<b>TOTAL RESOURCES</b>	<b>6,254,700</b>	<b>0</b>	17

PORT OF BANDON

RESERVE FUND

THIS FUND IS AUTHORIZED AND ESTABLISHED BY RESOLUTION NO. 2002-04 ON MAY 22, 2002 FOR THE PURPOSE OF FINANCING THE COST OF PROJECTS, SERVICES, PROPERTY OR EQUIPMENT PURCHASES AND MAINTENANCE OR REPAIR OF ITS ASSETS.

REVIEW YEAR: MAY 22, 2022. YEAR THIS RESERVE FUND WILL BE REVIEWED TO BE CONTINUED OR ABOLISHED. DATE CAN NOT BE MORE THAN 10 YEARS AFTER ESTABLISHMENT.

Historical Data			RESOURCE & REQUIREMENTS DESCRIPTION	Budget for Next Year - 2021 - 2022				
Actual		Adopted Budget This Year Year 2020 -2021		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body		
Second Preceding Year 2018 -2019	First Preceding Year 2019 -2020							
1			1	<b>RESOURCES</b>		1		
2	327,266	427,266	2	CASH ON HAND		2		
3		552,266	3	WORKING CAPITAL	647,009	3		
4			4	PROSPECTIVE LOAN PROCEEDS/ PORT REVOLVING LOAN FUND	1,000,000	4		
5	100,000	125,000	5	TRANSFERRED FROM GENERAL FUND	317,991	5		
6	427,266	552,266	6	<b>TOTAL RESOURCES</b>	<b>1,965,000</b>	6		
7			7			7		
8			8	<b>REQUIREMENTS</b>		8		
9		462,266	9	FACILITY REPAIR / REPLACEMENT / MARINA	650,000	9		
10			10	MARINA REPLACEMENT / FUNDS FROM LOAN	1,000,000	10		
11		230,000	11	DREDGING	315,000	11		
12		692,266	12	<b>TOTAL REQUIREMENTS</b>	<b>1,965,000</b>	12		
13			13			13		
14	427,266	552,266	14	UNAPPROPRIATED ENDING FUND BALANCE		14		
15	427,266	552,266	15	<b>TOTAL RESOURCES</b>	<b>1,965,000</b>	<b>0</b>	<b>0</b>	15

# MARINA MOORAGE RATE STUDY

As of 4/15/21	DAILY					Electricity/Water
PORTS/MARINAS	15'	20'	30'	40'	50'	
Port of Coos Bay	\$8.50	\$11.34	\$17.01	\$22.68	\$28.35	No Charge for electricity/water
Port of Alsea	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	No electricity or water to provide
Port of Cascade Locks	\$10.00	\$10.00	\$10.00	\$15.00	\$15.00	\$5/month for overage of actual usage. Flat fee billed
Port of The Dalles	\$10.00	\$10.00	\$10.00	n/a	n/a	30amp /\$10 - 50amp/\$20 - 100amp/\$40 - per 24 hrs
Salmon Harbor	\$10.00	\$11.00	\$13.00	\$16.00	\$18.00	Included in moorage
Humboldt Bay Harbor	\$11.25	\$15.00	\$22.50	\$30.00	\$37.50	Electrical Plug Deposit \$100 - \$0.22/KW
Port of Hood River	\$12.00	\$15.00	\$20.00	\$25.00	\$30.00	N/A
Port of Siuslaw	\$12.00	\$13.00	\$15.00	\$18.00	\$20.00	All West Basin and East Basin G-Dock moorage rates include elec
Port of Brookings Harbor	\$13.00	\$13.00	\$19.50	\$26.00	\$32.50	Water and power included in moorage
Port of Bandon	\$14.00	\$14.00	\$21.00	\$28.00	\$35.00	2.4kwh/day included. Overage charge metered and invoiced
Port of Columbia County	\$17.00	\$17.00	\$17.00	n/a	n/a	Different price per LOA for Utilities - See attached
Crescent City Harbor	\$19.00	\$19.00	\$19.00	\$25.00	\$32.00	Included in moorage
Port of Arlington	\$20.00	\$20.00	\$20.00	\$30.00	\$30.00	\$20/Day up to 30' then \$30/day
Port of Astoria	\$20.00	\$20.00	\$25.00	\$30.00	\$40.00	\$5/day for 30amp or \$10/day for 50amp
Port of Garibaldi	\$21.00	\$21.00	\$26.00	\$26.00	\$26.00	Included in moorage
Port of Toledo	\$23.00	\$23.00	\$23.00	\$29.00	\$37.00	Included in moorage
Jack London Square Marina	\$45.00	\$45.00	\$45.00	\$60.00	\$75.00	\$3.95 minimum monthly charge + KW rate
Central and North Basin Marinas	\$45.00	\$45.00	\$45.00	\$60.00	\$75.00	\$3.95 minimum monthly charge + KW rate
Union Point Marina	\$45.00	\$45.00	\$45.00	\$60.00	\$75.00	\$3.95 minimum monthly charge + KW rate

	WEEKLY					Electricity/Water
	15'	20'	30'	40'	50'	
Port of Coos Bay	\$39.66	n/a	n/a	n/a	n/a	No Charge for electricity/water
Port of Siuslaw	\$48.00	\$60.00	\$75.00	\$91.00	\$100.00	All West Basin and East Basin G-Dock moorage rates include elec
Humboldt Bay Harbor	\$58.20	\$77.60	\$116.40	\$155.20	\$194.00	Electrical Plug Deposit \$100 - \$0.22/KW
Port of Alsea	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	No electricity or water to provide
Salmon Harbor	\$60.00	\$66.00	\$78.00	\$90.00	\$102.00	Included in moorage
Port of Bandon	\$67.00	\$67.00	\$103.00	\$141.00	\$187.00	2.4kwh/day included. Overage charge metered and invoiced
Port of Brookings Harbor	\$77.60	\$77.60	\$116.40	\$155.20	\$194.00	Water and power included in moorage
Port of Toledo	\$79.00	\$79.00	\$123.00	\$164.00	\$205.00	Included in moorage
Crescent City Harbor	\$114.00	\$114.00	\$114.00	\$150.00	\$192.00	Included in moorage
Port of Garibaldi	\$124.00	\$124.00	\$155.00	\$155.00	\$155.00	Included in moorage
Port of Arlington	n/a	n/a	n/a	n/a	n/a	\$20/Day up to 30' then \$30/day
Port of Astoria	n/a	n/a	n/a	n/a	n/a	N/A
Port of Cascade Locks	n/a	n/a	n/a	n/a	n/a	\$5/month for overage of actual usage. Flat fee billed
Port of Columbia County	n/a	n/a	n/a	n/a	n/a	Different price per LOA for Utilities - See attached
Port of Hood River	n/a	n/a	n/a	n/a	n/a	N/A
Port of The Dalles	n/a	n/a	n/a	n/a	n/a	30amp /\$10 - 50amp/\$20 - 100amp/\$40 - per 24 hrs
Jack London Square Marina	n/a	n/a	n/a	n/a	n/a	\$3.95 minimum monthly charge + KW rate
Central and North Basin	n/a	n/a	n/a	n/a	n/a	\$3.95 minimum monthly charge + KW rate
Union Point Marina	n/a	n/a	n/a	n/a	n/a	\$3.95 minimum monthly charge + KW rate

	MONTHLY					Electricity/Water
	15'	20'	30'	40'	50'	
Port of Arlington	\$50.00	\$50.00	\$60.00	\$80.00	\$100.00	\$20/Day up to 30' then \$30/day
Port of Bandon	\$75.00	\$75.00	\$114.00	\$156.00	\$202.00	2.4kwh/day included. Overage charge metered and invoiced
Port of Columbia County	\$76.00	\$76.00	\$150.00	\$198.80	\$248.50	Different price per LOA for Utilities - See attached
Humboldt Bay Harbor	\$81.90	\$109.20	\$163.80	\$218.40	\$273.00	Electrical Plug Deposit \$100 - \$0.22/KW
Port of Coos Bay	\$113.30	\$173.40	\$260.10	\$346.80	\$433.50	No Charge for electricity/water
Port of Siuslaw	\$132.00	\$176.00	\$206.00	\$261.00	\$351.00	All West Basin and East Basin G-Dock moorage rates include elec
Port of Cascade Locks	\$134.00	\$134.00	\$138.00	\$184.00	\$230.00	\$5/month for overage of actual usage. Flat fee billed
Port of Astoria	\$165.00	\$220.00	\$330.00	\$440.00	\$550.00	Rec \$65/Com \$95 for 30amp - Rec \$100/Com \$125 for 50amp
Salmon Harbor	\$180.00	\$198.00	\$234.00	\$270.00	\$306.00	Included in moorage
Port of Toledo	\$205.00	\$205.00	\$308.00	\$410.00	\$513.00	Included in moorage
Port of Brookings Harbor	\$232.80	\$232.80	\$349.20	\$465.60	\$582.00	Water and power included in moorage
Crescent City Harbor	\$285.00	\$285.00	\$285.00	\$380.00	\$475.00	Included in moorage
Port of Garibaldi	\$412.00	\$412.00	\$490.00	\$490.00	\$490.00	Included in moorage
Port of The Dalles	n/a	n/a	n/a	n/a	n/a	30amp /\$10 - 50amp/\$20 - 100amp/\$40 - per 24 hrs
Port of Hood River	n/a	n/a	\$106.80	\$142.40	\$178.00	\$5/Month
Port of Alsea	n/a	n/a	n/a	n/a	n/a	No electricity or water to provide
Jack London Square Marina	n/a	n/a	\$338.00	\$536.00	\$712.00	\$3.95 minimum monthly charge + KW rate
Central and North Basin	n/a	\$153.00	\$291.00	\$461.00	\$657.00	\$3.95 minimum monthly charge + KW rate
Union Point Marina	n/a	\$135.00	\$256.00	\$425.00	\$550.00	\$3.95 minimum monthly charge + KW rate

	SEMI-ANNUAL					Electricity/Water
	15'	20'	30'	40'	50'	
Port of Siuslaw	\$420.00	\$561.00	\$673.00	\$840.00	\$1,091.00	All West Basin and East Basin G-Dock moorage rates include elec 2.4kwh/day included. Overage charge metered and invoiced
Port of Bandon	\$432.00	\$432.00	\$650.00	\$871.00	\$1,092.00	
Port of Brookings Harbor	\$528.40	\$528.40	\$792.60	\$1,056.80	\$1,321.00	Water and power included in moorage
Crescent City Harbor	\$550.00	\$650.00	\$925.00	\$1,416.00	\$1,770.00	Included in moorage
Port of Toledo	\$684.00	\$684.00	\$1,025.00	\$1,367.00	\$1,709.00	Included in moorage
Port of Garibaldi	\$875.00	\$875.00	\$1,133.00	\$1,133.00	\$1,133.00	Included in moorage
Port of Coos Bay	n/a	\$698.40	\$1,047.60	\$1,396.80	\$1,746.00	No Charge for electricity/water
Port of Alsea	n/a	n/a	n/a	n/a	n/a	No electricity or water to provide
Port of Arlington	n/a	n/a	n/a	n/a	n/a	\$20/Day up to 30' then \$30/day
Port of Astoria	n/a	n/a	n/a	n/a	n/a	N/A
Port of Cascade Locks	n/a	n/a	n/a	n/a	n/a	\$5/month for overage of actual usage. Flat fee billed
Port of Columbia County	n/a	n/a	n/a	n/a	n/a	Different price per LOA for Utilities - See attached
Port of Hood River	n/a	n/a	n/a	n/a	n/a	N/A
Port of The Dalles	n/a	n/a	n/a	n/a	n/a	30amp /\$10 - 50amp/\$20 - 100amp/\$40 - per 24 hrs
Salmon Harbor	n/a	n/a	n/a	n/a	n/a	Included in moorage
Humbolt Bay Harbor	n/a	n/a	n/a	n/a	n/a	Electrical Plug Deposit \$100 - \$0.22/KW
Jack London Square Marina	n/a	n/a	n/a	n/a	n/a	\$3.95 minimum monthly charge + KW rate
Central and North Basin	n/a	n/a	n/a	n/a	n/a	\$3.95 minimum monthly charge + KW rate
Union Point Marina	n/a	n/a	n/a	n/a	n/a	\$3.95 minimum monthly charge + KW rate

	Annual					Electricity/Water
	15'	20'	30'	40'	50'	
Port of Arlington	\$600.00	\$600.00	\$600.00	\$960.00	\$1,200.00	\$20/Day up to 30' then \$30/day
Port of Bandon	\$609.00	\$609.00	\$915.00	\$1,225.00	\$1,536.00	2.4kwh/day included. Overage charge metered and invoiced
Port of Astoria	\$645.00	\$860.00	\$1,290.00	\$1,720.00	\$2,150.00	Rec and Comm \$15 per month plus usage for 30amp - \$20 for 50amp
Crescent City Harbor	\$789.00	\$986.00	\$1,230.00	\$2,520.00	\$3,150.00	Included in moorage
Port of Siuslaw	\$840.00	\$1,122.00	\$1,345.00	\$1,680.00	\$2,182.00	All West Basin and East Basin G-Dock moorage rates include elec
Humbolt Bay Harbor	\$909.00	\$1,212.00	\$1,818.00	\$2,424.00	\$3,030.00	Electrical Plug Deposit \$100 - \$0.22/KW
Port of Brookings Harbor	\$927.80	\$927.80	\$1,391.70	\$1,855.60	\$2,319.50	Water and power included in moorage
Port of Toledo	\$935.00	\$935.00	\$1,403.00	\$1,870.00	\$2,338.00	Included in moorage
Port of Alsea	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	No electricity or water to provide
Port of Cascade Locks	\$1,000.00	\$1,000.00	\$1,080.00	\$1,440.00	\$1,800.00	\$5/month for overage of actual usage. Flat fee billed
Salmon Harbor	\$1,130.00	\$1,130.00	\$1,604.00	\$2,078.00	\$2,552.00	Included in moorage
Port of Hood River	\$1,673.55	\$1,838.55	\$1,281.00	\$1,708.00	\$2,136.00	\$60 Base billed annually
Port of Coos Bay	n/a	\$1,238.40	\$1,857.60	\$2,476.80	\$3,096.00	No Charge for electricity/water
Port of Columbia County	n/a	n/a	n/a	n/a	n/a	Different price per LOA for Utilities - See attached
Port of Garibaldi	n/a	n/a	n/a	n/a	n/a	Included in moorage
Port of The Dalles	n/a	n/a	n/a	n/a	n/a	30amp /\$10 - 50amp/\$20 - 100amp/\$40 - per 24 hrs
Jack London Square Marina	n/a	n/a	n/a	n/a	n/a	\$3.95 minimum monthly charge + KW rate
Central and North Basin Marina	n/a	n/a	n/a	n/a	n/a	\$3.95 minimum monthly charge + KW rate
Union Point Marina	n/a	n/a	n/a	n/a	n/a	\$3.95 minimum monthly charge + KW rate



**PORT OF BANDON**

MOORAGE RATES (Effective 7/1/2020)

NO LIVEABORDS

Length	Daily	Weekly	Monthly	Six Month	Annual
20	\$14	\$67	\$75	\$432	\$609
21	\$15	\$71	\$79	\$454	\$639
22	\$15	\$74	\$82	\$476	\$670
23	\$16	\$77	\$86	\$497	\$700
24	\$17	\$81	\$90	\$519	\$731
25	\$17	\$84	\$94	\$540	\$761
26	\$18	\$89	\$99	\$563	\$793
27	\$19	\$92	\$103	\$585	\$824
28	\$19	\$96	\$106	\$607	\$854
29	\$20	\$99	\$110	\$628	\$885
30	\$21	\$103	\$114	\$650	\$915
31	\$22	\$108	\$119	\$673	\$947
32	\$22	\$111	\$123	\$695	\$978
33	\$23	\$115	\$127	\$717	\$1,008
34	\$24	\$118	\$131	\$739	\$1,039
35	\$24	\$122	\$135	\$760	\$1,069
36	\$25	\$127	\$141	\$784	\$1,102
37	\$26	\$131	\$145	\$806	\$1,132
38	\$26	\$134	\$149	\$828	\$1,163
39	\$27	\$138	\$153	\$849	\$1,194
40	\$28	\$141	\$156	\$871	\$1,225
41	\$29	\$149	\$163	\$895	\$1,258
42	\$29	\$153	\$167	\$917	\$1,288
43	\$30	\$156	\$171	\$939	\$1,319
44	\$31	\$160	\$175	\$961	\$1,350
45	\$31	\$164	\$179	\$982	\$1,380
46	\$32	\$172	\$185	\$1,004	\$1,413
47	\$33	\$176	\$190	\$1,026	\$1,444
48	\$33	\$180	\$194	\$1,048	\$1,475
49	\$34	\$184	\$198	\$1,070	\$1,506
50	\$35	\$187	\$202	\$1,092	\$1,536
51	\$35	\$197	\$209	\$1,116	\$1,570
52	\$36	\$201	\$213	\$1,138	\$1,601

Length	Daily	Weekly	Monthly	Six Month	Annual
56	\$39	\$220	\$231	\$1,232	\$1,779
57	\$40	\$224	\$235	\$1,254	\$1,810
58	\$40	\$228	\$240	\$1,276	\$1,842
59	\$41	\$232	\$244	\$1,298	\$1,875
60	\$42	\$236	\$248	\$1,323	\$1,906
61	\$44	\$242	\$256	\$1,348	\$1,886
62	\$45	\$246	\$260	\$1,371	\$1,917
63	\$46	\$250	\$264	\$1,393	\$1,948
64	\$48	\$254	\$269	\$1,415	\$1,979
65	\$49	\$258	\$273	\$1,440	\$2,010
66	\$50	\$265	\$281	\$1,470	\$2,045
67	\$51	\$269	\$285	\$1,492	\$2,076
68	\$53	\$273	\$289	\$1,514	\$2,107
69	\$56	\$277	\$293	\$1,537	\$2,138
70	\$58	\$281	\$298	\$1,567	\$2,169
71	\$60	\$289	\$306	\$1,597	\$2,204
72	\$63	\$293	\$310	\$1,619	\$2,235
73	\$65	\$298	\$314	\$1,642	\$2,266
74	\$67	\$302	\$319	\$1,672	\$2,297
75	\$70	\$306	\$323	\$1,703	\$2,328
76	\$72	\$318	\$332	\$1,726	\$2,359
77	\$74	\$322	\$337	\$1,748	\$2,395
78	\$77	\$326	\$341	\$1,780	\$2,426
79	\$79	\$331	\$345	\$1,802	\$2,457
80	\$93	\$335	\$350	\$1,838	\$2,488
81	\$94	\$348	\$358	\$1,861	\$2,523
82	\$95	\$352	\$362	\$1,884	\$2,555
83	\$96	\$356	\$367	\$1,907	\$2,586
84	\$97	\$361	\$371	\$1,930	\$2,617
85	\$99	\$370	\$376	\$2,000	\$2,648
86	\$100	\$374	\$385	\$2,023	\$2,684
87	\$101	\$378	\$390	\$2,047	\$2,715
88	\$102	\$383	\$394	\$2,070	\$2,746



## PORT OF BANDON

MOORAGE RATES (Effective 7/1/2021)

NO LIVEABORDS

Length	Daily	Weekly	Monthly	Six Month	Annual
20	\$14	\$69	\$77	\$445	\$627
21	\$16	\$73	\$81	\$468	\$658
22	\$16	\$76	\$85	\$490	\$690
23	\$16	\$80	\$89	\$512	\$721
24	\$17	\$83	\$93	\$534	\$753
25	\$18	\$87	\$97	\$557	\$784
26	\$19	\$92	\$102	\$580	\$817
27	\$19	\$95	\$106	\$603	\$848
28	\$20	\$99	\$110	\$625	\$880
29	\$21	\$102	\$114	\$647	\$911
30	\$21	\$106	\$118	\$670	\$942
31	\$22	\$111	\$123	\$694	\$976
32	\$23	\$115	\$127	\$716	\$1,007
33	\$24	\$118	\$131	\$738	\$1,038
34	\$24	\$122	\$135	\$761	\$1,070
35	\$25	\$125	\$139	\$783	\$1,101
36	\$26	\$131	\$145	\$808	\$1,135
37	\$27	\$135	\$150	\$830	\$1,166
38	\$27	\$138	\$153	\$852	\$1,198
39	\$28	\$142	\$157	\$875	\$1,230
40	\$29	\$145	\$161	\$897	\$1,261
41	\$29	\$154	\$168	\$922	\$1,295
42	\$30	\$157	\$172	\$944	\$1,327
43	\$31	\$161	\$176	\$967	\$1,359
44	\$32	\$165	\$180	\$989	\$1,390
45	\$32	\$169	\$184	\$1,012	\$1,422
46	\$33	\$178	\$191	\$1,034	\$1,456
47	\$34	\$181	\$195	\$1,057	\$1,488
48	\$34	\$185	\$199	\$1,079	\$1,519
49	\$35	\$189	\$204	\$1,102	\$1,551
50	\$36	\$193	\$208	\$1,124	\$1,582
51	\$37	\$203	\$215	\$1,150	\$1,617
52	\$37	\$207	\$219	\$1,172	\$1,649
53	\$38	\$211	\$224	\$1,195	\$1,680
54	\$39	\$215	\$228	\$1,217	\$1,712
55	\$39	\$219	\$232	\$1,240	\$1,744

Length	Daily	Weekly	Monthly	Six Month	Annual
56	\$38	\$227	\$238	\$1,269	\$1,832
57	\$39	\$231	\$243	\$1,291	\$1,865
58	\$39	\$235	\$247	\$1,314	\$1,897
59	\$40	\$239	\$251	\$1,337	\$1,931
60	\$41	\$243	\$255	\$1,363	\$1,964
61	\$43	\$249	\$264	\$1,389	\$1,943
62	\$44	\$253	\$268	\$1,412	\$1,975
63	\$45	\$257	\$272	\$1,434	\$2,007
64	\$47	\$261	\$277	\$1,457	\$2,039
65	\$48	\$266	\$281	\$1,484	\$2,070
66	\$49	\$273	\$289	\$1,514	\$2,107
67	\$50	\$278	\$293	\$1,537	\$2,139
68	\$52	\$282	\$298	\$1,560	\$2,171
69	\$55	\$286	\$302	\$1,583	\$2,202
70	\$57	\$290	\$306	\$1,614	\$2,234
71	\$59	\$298	\$315	\$1,645	\$2,270
72	\$62	\$302	\$319	\$1,668	\$2,302
73	\$64	\$306	\$324	\$1,691	\$2,334
74	\$66	\$311	\$328	\$1,722	\$2,366
75	\$69	\$315	\$333	\$1,754	\$2,398
76	\$71	\$328	\$342	\$1,777	\$2,430
77	\$73	\$332	\$347	\$1,801	\$2,466
78	\$75	\$336	\$351	\$1,833	\$2,498
79	\$78	\$341	\$356	\$1,857	\$2,531
80	\$92	\$345	\$360	\$1,894	\$2,563
81	\$93	\$358	\$368	\$1,917	\$2,599
82	\$94	\$363	\$373	\$1,941	\$2,631
83	\$95	\$367	\$378	\$1,965	\$2,663
84	\$96	\$372	\$382	\$1,988	\$2,695
85	\$98	\$381	\$387	\$2,060	\$2,728
86	\$99	\$385	\$397	\$2,084	\$2,764
87	\$100	\$390	\$401	\$2,108	\$2,797
88	\$101	\$394	\$406	\$2,132	\$2,829
89	\$102	\$399	\$412	\$2,157	\$2,861
90	\$103	\$403	\$416	\$2,181	\$2,893
91	\$104	\$418	\$425	\$2,205	\$2,930