



# AGENDA

Port of Bandon  
 Regular Commission Meeting  
 June 27, 2024, 5:30pm  
 Bandon Public Library  
 Bandon, OR and ZOOM  
[www.portofbandon.com/meetings](http://www.portofbandon.com/meetings)  
 for details

			PAGES
<b>A.</b>	<b>Consent Calendar</b>		
i.	May Minutes	Commissioners	A-B
ii.	May Financials	Commissioners	C-M
<b>B.</b>	<b>Presiding Officer and Commissioner Comments</b>		
<b>C.</b>	<b>Public Contracts and Purchases</b>		
i.	Nasomah Agreement		Verbal/Handout
ii.	OSMB Facility Grant		1
<b>D.</b>	<b>Public Hearings</b>		
<b>E.</b>	<b>Ordinances and Resolutions</b>		
<b>F.</b>	<b>Port Managers Report</b>		
i.	Launch Ramp Update	Jeff/Commissioners	Verbal
ii.	Marina Update	Jeff/Commissioners	Verbal
iii.	High Dock Update	Jeff/Commissioners	Verbal
iv.	Coquille River Jetty Funding Update	Jeff/Commissioners	2-3
<b>G.</b>	<b>Port Staff Reports</b>		
i.	Harbormaster	Shawn/Commissioners	Verbal
ii.	Events/Leases/Moorage	Josh/Commissioners	Verbal
<b>H.</b>	<b>Public Comment</b>		
<b>J.</b>	<b>Adjournment</b>		

NOTES:

Port of Bandon  
Regular Commission Meeting  
May 23, 2024, 5:00 pm  
Bandon Public Library  
Bandon, OR

Commissioners Present: Reg Pullen, Donny Goddard, Don Starbuck, Wayne Butler, and Rick Goche  
Staff: Jeff Griffin - Port Manager, Josh Adamson – Port Specialist, Shawn Winchell – Harbormaster, Kathy Reed – Finance Director  
Guests: Lori Osborne

Commissioner Pullen opened the meeting at 5:00pm

Commissioner Pullen asked for a motion to approve the consent calendar. **A motion was made by Commissioner Goddard. Commissioner Starbuck seconded the motion. Motion passes unanimously.**

An M.O.U. between the Coquille Indian Tribe and the Port of Bandon for a 99-year lease for the Nasomah Memorial property has been drafted, reviewed by Port legal attorney and is being reviewed by Coquille Tribe before being presented and adopted by Port Commissioners.

A public hearing of the annual budget adoption was opened at 5:03pm. No public comment was spoken. The hearing closed at 5:03pm. **Commissioner Goche made a motion to adopt Resolution 2024-02 Annual Budget Adoption. Motion was seconded by Commissioner Goddard. Motion passed unanimously.**

**Port Manager's Report:**

United States Coast Guard (U.S.C.G.) sent a notice in the Federal Registrar to Port staff informing that the Coquille River Detachment that is stationed in the Historic Coast Guard Building will be at status quo from last year. Jeff has drafted a letter expressing concerns with the lack of presence of the unit being on site during the months of May – October. The Port has seen a steady decrease each year in attendance and responsiveness to incidents. The letter is requested to be signed by Port Commissioners and sent to Captain Jason Aleksak. **Commissioner Goche made a motion to approve the letter and for Commissioners to sign and send to U.S.C.G. Motion seconded by Commissioner Starbuck. Motion passed unanimously.**

Power has been down in the marina since opening on May 1 but all power should be restored Tuesday. A dock has had power since last week, but Bandon Power has been waiting on a GFI breaker needed to restore all power. Jeff expressed concerns with west end transformers and their location. There are minor issues and complaints about the kayak dock with regards to the height of the bench and a grab bar needing to be installed.

Jeff is still working with West Coast Contractors about the subtidal pre-cast panels in the launch ramp that were not installed to spec. The ramp has been getting used a lot throughout the community.

After reviewing the City of Bandon Stormwater Plan it was identified that drain 5a and 5b's outfall are directly in the marina causing sediment buildup in the SW corner of the marina. This has been ongoing for years with the Port covering 100% of the costs for dredging. The outfall in these drains peak at 70cfs which is the highest flow in all drains for the City's plan. Jeff would like to figure out a partnership between Oregon Department of Transportation, The City of Bandon and the Port for better sediment containment or possible retention ponds before reaching the marina.

**Staff Report:**

Shawn introduced Jaime Painter who replaced Dave Milton in the maintenance department. New cleats have been ordered for the marina as boaters have expressed concerns about current configuration. Bumpers have been installed on several pile hoops to prevent damage to vessels. The "catch of the Day sign is coming along and should be installed soon. A kiosk is being built to Oregon State Marine Board specs to be installed at the top of the launch ramp. New signage for the marina slips and piles are to be installed shortly. Fabrication of the security gate for B dock is still in progress. A new meter base was installed with the help of Jason Youmans and Jim Wiskstrom. Jim with the City of Bandon was able to provide a new base for the installation.

Marina slips are filling up fast and there has been an interest and increase in vessel sizes requesting moorage. Previously the marina consisted of smaller vessels under 30ft with a few larger vessels. There has been more requests from larger vessels with the new layout. The Boardwalk Art Show is now up for display. The show will continue into October with awards being presented during Cranberry Festival weekend. Some commercial fisherman are upset with the Port signs at the launch ramp limiting use to recreational only. The Port is bound by contractual agreement with the Oregon State Marine Board to limit use to recreation only unless incidentally.

Commissioner Goche spoke of hearing a limited Coho season on the Coquille River from the bridge to the jaws and questioned the validity of what he heard. Jeff had casually talked with Mike Grey from Oregon Department of Fish and Wildlife (ODFW) during the marina ribbon cutting ceremony about allowing a small Coho season that would benefit the use of the ADA fishing pier. ODFW sounded receptive to the idea and thoughts of getting Coquille Tribe endorsement was raised.

**Public Comment:**

Lori spoke of charging day use marina fee for commercial use of the launch ramp. The 28<sup>th</sup> is the Coquille Indian Tribe Restoration Celebration to be held at Fisheries Building. The jet boat race had a great turnout and hopes in the future of continuing event.

Regular Meeting was adjourned at 6:07pm

Respectfully submitted by

Joshua Adamson

8:32 AM

06/04/24

**Port of Bandon**  
**Reconciliation Summary**  
**10100 - Banner Bank Checking, Period Ending 05/31/2024**

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	May 31, 24	
Beginning Balance		67,880.57
Cleared Transactions		
Checks and Payments - 58 items	-621,748.07	
Deposits and Credits - 25 items	902,645.52	
Total Cleared Transactions	280,897.45	
Cleared Balance		<u>348,778.02</u> <i>MB</i>
Uncleared Transactions		
Checks and Payments - 9 items	-50,915.34	
Deposits and Credits - 1 item	67.00	
Total Uncleared Transactions	<u>-50,848.34</u>	
Register Balance as of 05/31/2024		<u>297,929.68</u>
Ending Balance		297,929.68

C

Statement of Account



10 South First Avenue  
P.O. Box 907  
Walla Walla, WA 99362-0265  
bannerbank.com

Statement Date 05/31/24

Page 1 of 3

Account Number XXXXXXXXXXXX [REDACTED]

(509) 527-3636 | (800) 272-9933 Toll-Free

Port of Bandon  
390 1st St SW  
Bandon OR 97411



June is National Homeownership Month

SUMMARY OF ACCOUNTS

Complete Public Funds Checking XXXXXXXXXXXX [REDACTED] \$348,778.02

*VBZ*

Do you dream of owning a home? Get started with our free homebuying workshops- available online and in person. Whether you want to build or buy, or are a first-time or experienced buyer, we have options for you. Come learn in a relaxed setting. Visit [bannerbank.com/homebuyer-education](http://bannerbank.com/homebuyer-education).

CHECKING ACCOUNT

XXXXXXXXXXXX [REDACTED]

Complete Public Funds Checking

Account Title: Port of Bandon		Statement Dates	5/01/24 thru 6/02/24
Account Number	XXXXXXXXXX [REDACTED]	Days in the statement period	33
Previous Balance	67,880.57	Average Ledger	212,489.52
21 Deposits/Credits	902,645.52	Average Collected	211,770.59
9 Debits	37,559.18		
48 Checks	584,188.89		
Service Charge	.00		
Interest Paid	.00		
Current Balance	348,778.02		

D

10:04 AM

06/03/24

**Port of Bandon**  
**Reconciliation Summary**  
10110 · Banner Bank Merchant, Period Ending 05/31/2024

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	May 31, 24	
Beginning Balance		17,533.96
Cleared Transactions		
Checks and Payments - 2 items	-25,573.25	
Deposits and Credits - 2 items	9,988.79	
Total Cleared Transactions	-15,584.46	
Cleared Balance		<u>1,949.50</u> <i>✓</i>
Register Balance as of 05/31/2024		1,949.50
Ending Balance		1,949.50

*F*



10 South First Avenue  
 P.O. Box 907  
 Walla Walla, WA 99362-0265  
 bannerbank.com

**Statement of Account**

Statement Date 05/31/24

Page 1 of 2

Account Number XXXXXXXXXXXX [REDACTED]

(509) 527-3636 | (800) 272-9933 Toll-Free

Port of Bandon  
 Merchant Services Account  
 390 1st St SW  
 Bandon OR 97411



**June is National Homeownership Month**

**SUMMARY OF ACCOUNTS**

Basic Public Funds Checking XXXXXXXXXXXX [REDACTED] \$1,949.50

✓ *JS*

Do you dream of owning a home? Get started with our free homebuying workshops available online and in person. Whether you want to build or buy, or are a first-time or experienced buyer, we have options for you. Come learn in a relaxed setting. Visit [bannerbank.com/homebuyer-education](http://bannerbank.com/homebuyer-education).

**CHECKING ACCOUNT**

XXXXXXXXXXXX [REDACTED]

**Basic Public Funds Checking**

Account Title: Port of Bandon  
 Merchant Services Account

Account Number	XXXXXXXXXXXX [REDACTED]
Previous Balance	17,533.96
2 Deposits/Credits	9,988.79
2 Debits	25,573.25
Service Charge	.00
Interest Paid	.00
Current Balance	1,949.50

Statement Dates	5/01/24 thru 6/02/24
Days in the statement period	33
Average Ledger	9,081.51
Average Collected	9,081.51

1:56 PM

06/03/24

# Port of Bandon Reconciliation Summary

10120 · LGIP Local Gov Investment Pool, Period Ending 05/31/2024

	May 31, 24	
Beginning Balance		1,861,305.45
Cleared Transactions		
Checks and Payments - 14 items	-3,025,372.03	
Deposits and Credits - 15 items	2,787,163.63	
Total Cleared Transactions	-238,208.40	
Cleared Balance		<u>1,623,097.05</u>
Register Balance as of 05/31/2024		1,623,097.05
Ending Balance		1,623,097.05

*Handwritten signature*

G





Account Statement

For the Month Ending May 31, 2024

PORT OF BANDON - PORT OF BANDON - [REDACTED]

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Balance
<b>Oregon LGIP</b>					<b>1,861,305.45</b>
<b>Opening Balance</b>					
05/01/24	05/01/24	LGIP Fees - ACH Redemption (1 @ \$0.05 - From 5627) - April 2024	1.00	(0.05)	1,861,305.40
05/10/24	05/10/24	Coos County - ME 4/24 Tax Distribution	1.00	4,184.52	1,865,489.92
05/15/24	05/15/24	Redemption - ACH Redemption	1.00	(250,000.00)	1,615,489.92
05/31/24	06/03/24	Accrual Income Div Reinvestment - Distributions	1.00	7,607.13	1,623,097.05
<b>Closing Balance</b>					<b>1,623,097.05</b>

	Month of May	Fiscal YTD July-May	
<b>Opening Balance</b>	1,861,305.45	4,682,505.24	<b>Closing Balance</b>
<b>Purchases</b>	11,791.65	1,729,449.42	<b>Average Monthly Balance</b>
<b>Redemptions</b>	(250,000.05)	(4,788,857.61)	<b>Monthly Distribution Yield</b>
			5.20%

<b>Closing Balance</b>	<b>1,623,097.05</b>	<b>1,623,097.05</b>
<b>Dividends</b>	7,607.13	190,463.29

9:50 AM

06/03/24

# Port of Bandon Reconciliation Summary

10130 · Banner Bank PEDF Account, Period Ending 05/31/2024

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	May 31, 24	
Beginning Balance		246,463.44
Cleared Transactions		
Checks and Payments - 1 item	-200,000.00	
Deposits and Credits - 5 items	6,359.44	
Total Cleared Transactions	-193,640.56	
Cleared Balance		<u>52,822.88</u> ✓✓
Register Balance as of 05/31/2024		52,822.88
Ending Balance		52,822.88

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10 South First Avenue  
 P.O. Box 907  
 Waila Walla, WA 99362-0265  
 bannerbank.com

**Statement of Account**

Statement Date 05/31/24

Page 1 of 2

Account Number XXXXXXXXXXXX [REDACTED]

(509) 527-3636 | (800) 272-9933 Toll-Free

Port of Bandon  
 390 1st St SW  
 Bandon OR 97411



**June is National Homeownership Month**

**SUMMARY OF ACCOUNTS**

Basic Public Funds Checking XXXXXXXXXXXX [REDACTED] \$52,822.88

Do you dream of owning a home? Get started with our free homebuying workshops—available online and in person. Whether you want to build or buy, or are a first-time or experienced buyer, we have options for you. Come learn in a relaxed setting. Visit [bannerbank.com/homebuyer-education](http://bannerbank.com/homebuyer-education).

**CHECKING ACCOUNT**

XXXXXXXXXXXX [REDACTED]

**Basic Public Funds Checking**

Account Title: Port of Bandon		Statement Dates	5/01/24 thru 6/02/24
Account Number	XXXXXXXXXXXX [REDACTED]	Days in the statement period	33
Previous Balance	246,463.44	Average Ledger	122,754.62
4 Deposits/Credits	6,359.44	Average Collected	122,212.85
1 Debits	200,000.00		
Service Charge	.00		
Interest Paid	.00		
Current Balance	52,822.88		

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PORT OF BANDON  
CHECK TRANSACTIONS  
MAY 2024



DATE	CK #	NAME	AMOUNT
05/28/2024	EFT	Oregon Department of Revenue	(2,683.23)
05/28/2024	EFT	US Treasury EFTPS	(5,979.60)
05/28/2024	EFT	VOYA RETIREMENT	(850.00)
05/30/2024	EFT	May Payroll	(25,123.25)
05/13/2024	5792	City of Bandon	(3,199.80)
05/13/2024	5793	Golder's Bay Area Napa	(8.49)
05/13/2024	5794	Bandon Supply Inc.	(258.42)
05/13/2024	5795	Bandon Ace Hardware	(352.40)
05/13/2024	5796	Hennick's	(333.77)
05/13/2024	5797	Joseph's Janitorial	(493.75)
05/13/2024	5798	Pacific Power	(17.61)
05/13/2024	5799	Les County Sanitary Service	(35.22)
05/13/2024	5800	Stericycle Inc.	(80.41)
05/13/2024	5801	Special District Ins Services	(6,340.00)
05/13/2024	5802	Coastal Paper	(386.42)
05/13/2024	5803	Currydale Farms	(18.00)
05/13/2024	5804	Tyree Oil	(227.69)
05/13/2024	5805	Industrial Resources of Bandon	(5.00)
05/13/2024	5806	Streamline	(200.00)
05/13/2024	5807	Bayshore Paints	(143.60)
05/13/2024	5808	Bandon Concrete	(74.54)
05/13/2024	5809	Oregon Department of State Land	(990.00)
05/13/2024	5810	Banner Bank	(2,447.77)
05/13/2024	5811	Customer	(66.50)
05/13/2024	5812	Customer	(55.41)
05/13/2024	5813	Customer	(199.50)
05/13/2024	5814	Customer	(352.80)
05/13/2024	5815	Customer	(72.81)
05/13/2024	5816	Customer	(245.83)
05/13/2024	5817	Customer	(189.16)
05/13/2024	5820	West Coast Contractors, Inc.	(529,926.89)
05/28/2024	5821	Coast Electric Inc	(3,480.00)
05/28/2024	5822	Canon Solutions America	(154.71)
05/28/2024	5823	City of Bandon	(28,133.78)
05/28/2024	5824	Bnt Promotional Products	(888.04)
05/28/2024	5825	Bandon Chamber of Commerce	(30.00)
05/28/2024	5826	CAM Components CO. LLC	(3,033.00)
05/28/2024	5827	Customer	(285.00)
			<u>(617,362.40)</u>

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**ASSETS**

CURRENT ASSETS	GENERAL FUND	CAPITAL FUND	RESERVE FUND	ALL FUNDS
Banner Bank Checking Account	\$297,929.68	\$0.00	\$0.00	\$297,929.68
Banner Bank Merchant Account	\$1,949.50	\$0.00	\$0.00	\$1,949.50
Banner Bank PEDF Account	\$0.00	\$0.00	\$52,822.88	\$52,822.88
LGIP Investment Account	\$128,819.04	\$674,772.10	\$819,505.91	\$1,623,097.05
Petty Cash	\$100.00	\$0.00	\$0.00	\$100.00
<b>TOTAL CURRENT ASSETS</b>	<b>\$428,798.22</b>	<b>\$674,772.10</b>	<b>\$872,328.79</b>	<b>\$1,975,899.11</b>

OTHER ASSETS	GENERAL FUND	CAPITAL FUND	RESERVE FUND	ALL FUNDS
PEDF NOTES RECEIVABLE	\$0.00	\$0.00	\$396,196.80	\$396,196.80
<b>TOTAL OTHER ASSETS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$396,196.80</b>	<b>\$396,196.80</b>

<b>TOTAL ALL ASSETS</b>	<b>\$428,798.22</b>	<b>\$674,772.10</b>	<b>\$1,268,525.59</b>	<b>\$2,372,095.91</b>
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EQUITY	GENERAL FUND	CAPITAL FUND	RESERVE FUND	ALL FUNDS
PEDF EQUITY	\$0.00	\$0.00	\$400,484.09	\$400,484.09
FUND BALANCE, BEG OF YEAR	\$465,337.91	\$312,973.00	\$4,298,936.00	\$5,077,246.91
CURRENT NET INCOME	(\$36,539.69)	\$382,737.50	(\$2,355,040.02)	(\$3,105,635.09)
<b>TOTAL EQUITY</b>	<b>\$428,798.22</b>	<b>\$674,772.10</b>	<b>\$1,268,525.59</b>	<b>\$2,372,095.91</b>

L

# PORT OF BANDON

## GENERAL FUND BUDGET

Fiscal Year 2023 - 2024



REVENUE ACCOUNT	BUDGET	MAY	TOTAL YEAR	\$ REMAINING	% REMAINING
Bank Interest	40,000.00	7,607.08	190,381.49	(150,381.49)	-375.95%
Misc. Revenue	100,500.00	5,269.40	43,002.54	57,497.46	57.21%
Moorage	20,000.00	28,067.43	42,717.43	(22,717.43)	-113.59%
Property Taxes, Current	563,174.00	3,395.93	575,536.32	(12,362.32)	-2.20%
Property Taxes, Prior Years	25,000.00	788.59	14,879.05	10,120.95	40.48%
Rental Revenue	253,718.00	17,991.20	216,208.02	37,509.98	14.78%
<b>TOTAL REVENUE</b>	<b>1,002,392.00</b>	<b>63,119.63</b>	<b>1,082,724.85</b>	<b>(80,332.85)</b>	<b>-8.01%</b>

PERSONNEL SERVICES	BUDGET	MAY	TOTAL YEAR	\$ REMAINING	% REMAINING
<b>TOTAL MONTH</b>	<b>525,000.00</b>	<b>41,563.29</b>	<b>460,376.91</b>	<b>64,623.09</b>	<b>12.31%</b>

MATERIALS * SERVICES	BUDGET	MAY	TOTAL YEAR	\$ REMAINING	% REMAINING
Office Supplies	10,000.00	1,766.57	11,295.86	(1,295.86)	-12.96%
Printing & Advertising	2,000.00	0.00	837.36	1,162.64	58.13%
Building Maintenance	75,000.00	5,516.90	13,581.76	61,418.24	81.89%
Dock Maintenance	10,000.00	3,625.21	16,841.12	(6,841.12)	-68.41%
General Operations	20,000.00	1,129.70	14,477.68	5,522.32	27.61%
Grounds Maintenance	20,000.00	514.18	12,811.50	7,188.50	35.94%
Utilities & Phone	35,000.00	1,526.11	19,153.23	15,846.77	45.28%
Commission Expenses	8,000.00	0.00	7,938.85	61.15	0.76%
Legal Fees	10,000.00	0.00	0.00	10,000.00	100.00%
Audit	15,000.00	0.00	11,602.70	3,397.30	22.65%
Insurance	65,000.00	0.00	66,117.33	(1,117.33)	-1.72%
Dues & Fees	15,000.00	1,774.83	16,938.35	(1,938.35)	-12.92%
Miscellaneous	10,000.00	882.09	20,655.68	(10,655.68)	-106.56%
Employee Expenses	8,000.00	1,255.48	8,883.77	(883.77)	-11.05%
Marketing	6,000.00	888.04	2,766.08	3,233.92	53.90%
Taxes	4,000.00	0.00	3,044.48	955.52	23.89%
Professional Fees	20,000.00	0.00	3,765.00	16,235.00	81.18%
Contract Grounds Services	5,000.00	493.75	4,048.75	951.25	19.03%
<b>TOTAL MATERIALS &amp; SERVICES</b>	<b>338,000.00</b>	<b>19,372.86</b>	<b>234,759.50</b>	<b>103,240.50</b>	<b>30.54%</b>

CAPITAL OUTLAY	BUDGET	MAY	TOTAL YEAR	\$ REMAINING	% REMAINING
Equipment	18,293.00	0.00	6,500.00	11,793.00	64.47%
Building Expenses	35,000.00	0.00	13,126.00	21,874.00	62.50%
Property Improvements	150,000.00	0.00	43,373.96	106,626.04	71.08%
<b>TOTAL CAPITAL OUTLAY</b>	<b>203,293.00</b>	<b>0.00</b>	<b>62,999.96</b>	<b>140,293.04</b>	<b>69.01%</b>

TRANSFERS	BUDGET	MAY	TOTAL YEAR	\$ REMAINING	% REMAINING
Transfer to Reserve Fund	361,099.00	0.00	361,099.00	0.00	0.00%
<b>TOTAL TRANSFERS</b>	<b>361,099.00</b>	<b>0.00</b>	<b>361,099.00</b>	<b>0.00</b>	<b>0.00%</b>

SUMMARY	BUDGET	MAY	TOTAL YEAR	\$ REMAINING	% REMAINING
Total Revenue	1,427,392.00	63,119.63	1,082,724.85	344,667.15	24.15%
Total Expenses	1,427,392.00	60,936.15	1,119,235.37	308,156.63	21.59%
<b>TOTAL NET REVENUE</b>	<b>0.00</b>	<b>2,183.48</b>	<b>(36,510.52)</b>	<b>652,823.78</b>	

M



# Oregon

Kate Brown, Governor

## State Marine Board

435 Commercial St NE, Suite 400

PO Box 14145

Salem, OR 97309-5065

Main (503) 378-8587

Fax (503) 378-4597

[www.BoatOregon.com](http://www.BoatOregon.com)



June 12, 2024

Jeff Griffin, Port Manager  
Port of Bandon  
390 First St. SW  
Bandon, OR 97411

RE: Facility Grant 1731, Port of Bandon  
Installation of a public restroom and shower in the new administration building.

Dear Mr. Griffin,

I am pleased to inform you that the State Marine Board approved \$50,000 in dedicated Boating Facility Grant, and conditionally approved \$50,000 in dedicated Boating Infrastructure Grant, and \$27,000.00 in dedicated Waterway Access Grant funds for the above referenced grant at the April 2024 meeting in Astoria, Oregon. The Legislative Emergency Board approved our request to increase Waterway Access Fund limitation on May 31, 2024.

Altogether, the Board approved or conditionally approved nearly \$1.1 million for seven grants in dedicated state and federal recreational boater funds. The total value of these motorized and nonmotorized boating improvements is more than \$2.75 million. Your project, along with the other approved grants will help serve Oregon's boaters, encourage local tourism, and contribute to local economies.

A grant agreement is attached for your signature. Please sign, scan and email to this office for execution. An executed copy will be returned to you for your files. We are pleased to be able to enter into this partnership with you and look forward to the successful completion of this project. If you have any questions about this grant project contact Janine Belleque, Boating Facilities Manager and Tribal Liaison at 503-877-7580 or email [Janine.belleque@boat.oregon.gov](mailto:Janine.belleque@boat.oregon.gov).

Sincerely,

Larry Warren  
Director

CC: Senator David Brock Smith  
Representative Court Boice  
Boating Facilities  
Business Services

Enclosure

Hello Ports:

Following up on my email from yesterday, attached is a chart that provides information on funding for Oregon navigation projects that was included in the President's FY25 budget request to Congress (PBUD) (i.e. funding for next year). Note that navigation projects on the Columbia River and along the Coast were generally covered by the PBUD.

The navigation projects I listed in my email yesterday are projects that were not included in the PBUD for FY25 and which have unmet capability. We are asking for Congressionally Directed Spending (CDS) to cover these funding shortfalls for next year. Here is a detailed accounting of what we asked for (which is based on USACE capability numbers):

- Coquille River (Port of Bandon) - \$1.3M
  - Detailed design report and start plans and specs for the North and South Jetties.
- Coos Bay - \$630K
  - Increase ESSAYONS daily rate by \$35k/day in order to reduce the negative plant balance caused by multiple years of shipyard delays and shorter than planned seasons that resulted in not meeting required income.
- Tillamook Bay and Bar (Port of Garibaldi) - \$12.452M
  - \$452,000 - Garibaldi Boat Basin-Pipeline Dredging CT.
  - \$12,000,000 - South Jetty Construction Contract modification to address areas on the jetty which were identified as being deficient in recent field inspections.
- Yaquina River (Port of Toledo) - \$9.3M
  - Maintenance Dredging RM 02-13 down to 13 feet removing approximately 873,000 cubic yards.
- Yaquina Bay and Harbor (Port of Newport) - \$250K
  - North and South Jetty MMR to determine what repairs are necessary to project stability and navigation at the project. Evaluation report will determine if erosion is damaging jetty structures and what potential impacts are to project or when repairs will be required.

We are hopeful that Congress will provide funding for each of these projects. However, for any projects not funded through the appropriations process, we will have another opportunity to seek funding through the USACE work plan development process for FY25.

Note that funding included in the PBUD, and funding provided by Congress, will automatically be included in the USACE FY25 work plan, which serves as the USACE spending plan for next year.

Let me know if you have any questions.

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# Oregon Ports

## USACE OPERATIONS AND MAINTENANCE – FY25 PBUD

USACE O&M Account	FY25 President's Proposed Budget
Chetco River (Brookings)	\$1,161,000
Columbia River Lower	\$68,349,000
Columbia River at the Mouth	\$23,186,000
Columbia River Between Vancouver and The Dalles	\$1,033,000
Coos Bay	\$9,404,000
Coquille River (Bandon)	\$624,000
Port Orford	\$351,000
Rogue River (Gold Beach)	\$1,166,000
Siuslaw River	\$1,189,000
Tillamook Bay and Bar (Garibaldi)	\$52,000
Umpqua River (Reedsport/Salmon Harbor)	\$1,321,000
Yaquina Bay and Harbor (Newport)	\$5,075,000
Yaquina River (Depot Slough/Toledo)	\$0
<b>TOTAL</b>	<b>\$112,959,000</b>

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